

2022 Annual Agency Profile - Village of Milan (NTD ID 60148)

Mailing Address: 609 WEST HIGHWAY 66
MILAN, NM 87021

Website: <http://www.villageofmilan.com/departments/transit/index.php>

Service Consumed

Annual Unlinked Trips (UPT) 11,639

Service Supplied

Annual Vehicle Revenue Miles (VRM) 65,534

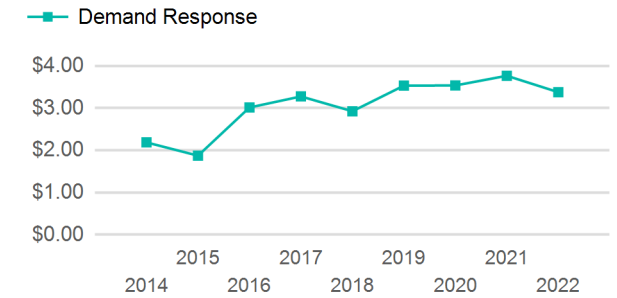
Annual Vehicle Revenue Hours (VRH) 2,677

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

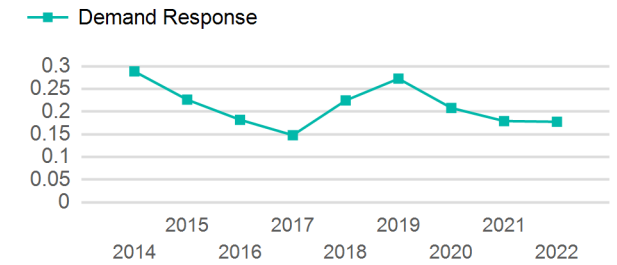
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,639	3	0	65,534	2,677
Total	11,639	3	0	65,534	2,677

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.38	\$82.69	0.2	4.3	\$19.02
Total	\$3.38	\$82.69	0.2	4.3	\$19.02

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2022 Funding Breakdown

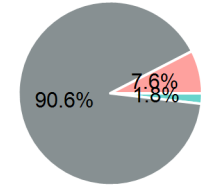
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$221,354	\$4,048
Total	\$221,354	\$4,048

Sources of Operating Funds Expended

Directly Generated	\$4,048
Federal Government	\$200,548
Local Government	\$16,758
State Government	\$0
Total Operating Funds Expended	\$221,354

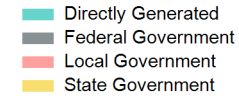
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	11.6