

# 2022 Annual Agency Profile - Pontotoc County Public Transit Authority (NTD ID 60150)

**Mailing Address:** 100 W 13TH ST  
ADA, OK 74820-6445

**Website:** <http://www.okladot.state.ok.us/transit/s5311/callaride.htm>

## Service Consumed

**Annual Unlinked Trips (UPT)** 15,025

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 93,268

**Annual Vehicle Revenue Hours (VRH)** 7,542

**Vehicles Operated in Maximum Service (VOMS)** 5

## Assets

**Revenue Vehicles** 7  
**Service Vehicles** 0  
**Facilities** 2

## Modal Characteristics

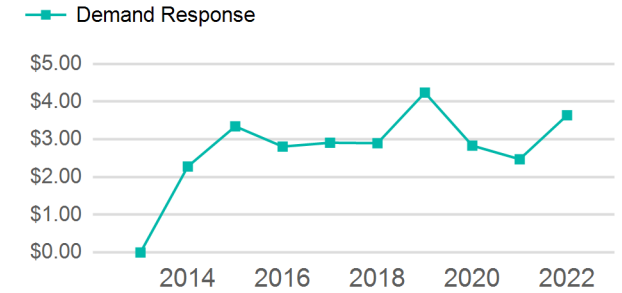
| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 15,025                          | 5                      | 0                             | 93,268                       | 7,542                        |
| <b>Total</b>    | <b>15,025</b>                   | <b>5</b>               | <b>0</b>                      | <b>93,268</b>                | <b>7,542</b>                 |

## Service Efficiency

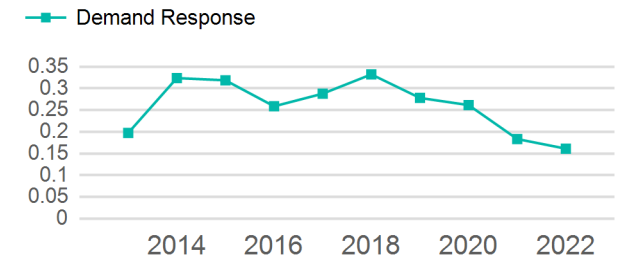
## Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$3.64        | \$44.99        | 0.2         | 2.0         | \$22.58        |
| <b>Total</b>    | <b>\$3.64</b> | <b>\$44.99</b> | <b>0.2</b>  | <b>2.0</b>  | <b>\$22.58</b> |

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

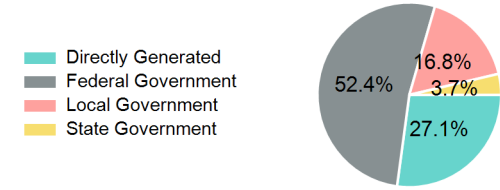
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues   |
|-----------------|--------------------|-----------------|
| Demand Response | \$339,283          | \$23,894        |
| <b>Total</b>    | <b>\$339,283</b>   | <b>\$23,894</b> |

### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Directly Generated                    | \$92,093         |
| Federal Government                    | \$177,695        |
| Local Government                      | \$57,046         |
| State Government                      | \$12,449         |
| <b>Total Operating Funds Expended</b> | <b>\$339,283</b> |

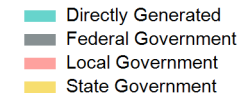
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2022 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 6R04 |
|--|---------|---------------------------|------|

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

|  |
|--|
| Equipment - Automobiles - 45%                            |
| Equipment - Trucks and other Rubber Tire Vehicles - 38%  |
| Facility - Administrative / Maintenance Facilities - 11% |
| Facility - Passenger / Parking Facilities - 0%           |
| Rolling Stock - AO - Automobile - 33%                    |
| Rolling Stock - BR - Over-the-road Bus - 45%             |
| Rolling Stock - BU - Bus - 44%                           |
| Rolling Stock - CU - Cutaway - 42%                       |
| Rolling Stock - MV - Minivan - 18%                       |
| Rolling Stock - SV - Sports Utility Vehicle - 87%        |
| Rolling Stock - VN - Van - 4%                            |

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.4                        |