

2022 Annual Agency Profile - Grant County dba Corre Caminos Transit (NTD ID 60151)

Mailing Address: 1400 HW 180 E
SILVER CITY, NM 88061

Website: <http://www.correcaminosnm.com>

Service Consumed

Annual Unlinked Trips (UPT) 62,031

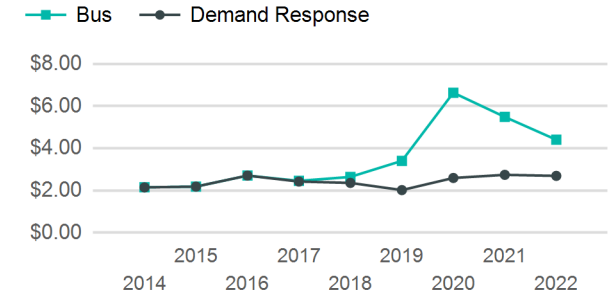
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 247,718
Annual Vehicle Revenue Hours (VRH) 14,864
Vehicles Operated in Maximum Service (VOMS) 11

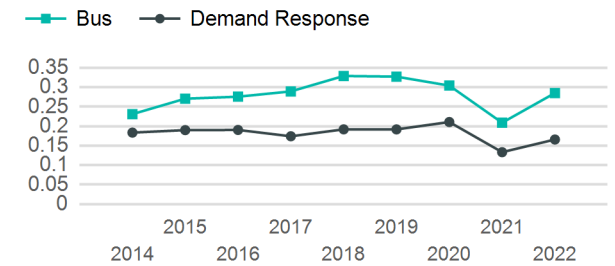
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,901	4	0	71,838	5,622
Bus	50,130	7	0	175,880	9,242
Total	62,031	11	0	247,718	14,864

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.69	\$34.43	0.2	2.1	\$16.27
Bus	\$4.41	\$83.85	0.3	5.4	\$15.46
Total	\$3.91	\$65.16	0.3	4.2	\$15.61

2022 Annual Agency Profile - Grant County dba Corre Caminos Transit (NTD ID 60151)

2022 Funding Breakdown

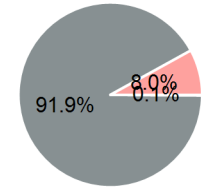
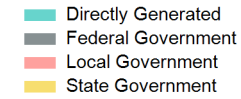
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$193,586	\$1,109
Bus	\$774,938	\$0
Total	\$968,524	\$1,109

Sources of Operating Funds Expended

Directly Generated	\$1,109
Federal Government	\$890,084
Local Government	\$77,331
State Government	\$0
Total Operating Funds Expended	\$968,524

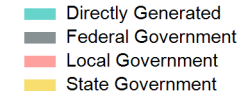
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	6.3
Bus	7.4