

# 2022 Annual Agency Profile - City of Del Rio Transportation (NTD ID 60152)

**Mailing Address:** 109 W BROADWAY ST  
DEL RIO, TX 78840-5502

**Website:** <http://www.cityofdelrio.com>

## Service Consumed

**Annual Unlinked Trips (UPT)** 31,493

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 242,860

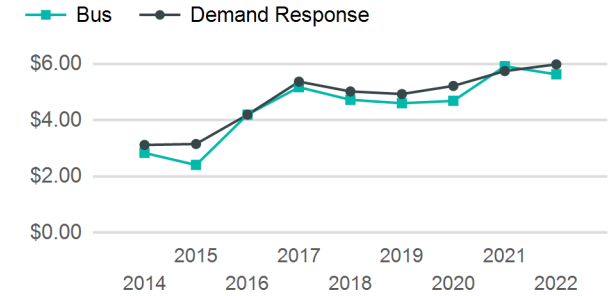
**Annual Vehicle Revenue Hours (VRH)** 19,443

**Vehicles Operated in Maximum Service (VOMS)** 17

## Assets

<b>Revenue Vehicles</b>	42
<b>Service Vehicles</b>	1
<b>Facilities</b>	2

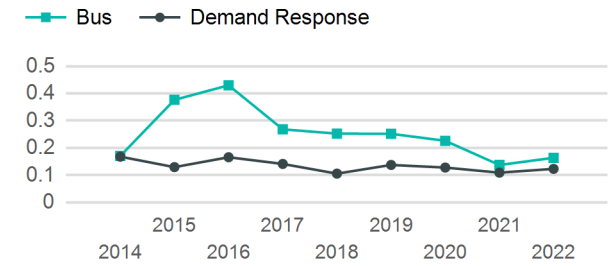
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,832	15	0	202,115	15,880
Bus	6,661	2	0	40,745	3,563
<b>Total</b>	<b>31,493</b>	<b>17</b>	<b>0</b>	<b>242,860</b>	<b>19,443</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.98	\$76.15	0.1	1.6	\$48.70
Bus	\$5.63	\$64.37	0.2	1.9	\$34.43
<b>Total</b>	<b>\$5.92</b>	<b>\$73.99</b>	<b>0.1</b>	<b>1.6</b>	<b>\$45.68</b>

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## 2022 Funding Breakdown

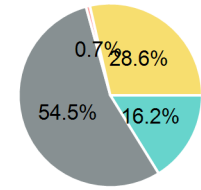
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,209,306	\$222,543
Bus	\$229,352	\$10,138
<b>Total</b>	<b>\$1,438,658</b>	<b>\$232,681</b>

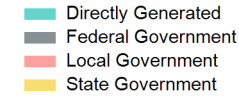
### Sources of Operating Funds Expended

Directly Generated	\$232,681
Federal Government	\$784,754
Local Government	\$10,006
State Government	\$411,217
<b>Total Operating Funds Expended</b>	<b>\$1,438,658</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$209,986
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$209,986</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R05

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	9.1
Bus	17.0