

2022 Annual Agency Profile - Community Action Development Corporation (NTD ID 60165)

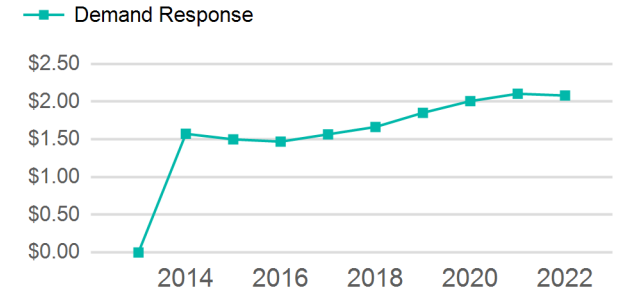
Mailing Address: 105 S MAIN ST
FREDERICK, OK 73542-5430

Website: <http://www.cadconnection.com>

Service Consumed

Annual Unlinked Trips (UPT) 168,260

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 160
Service Vehicles 1
Facilities 1

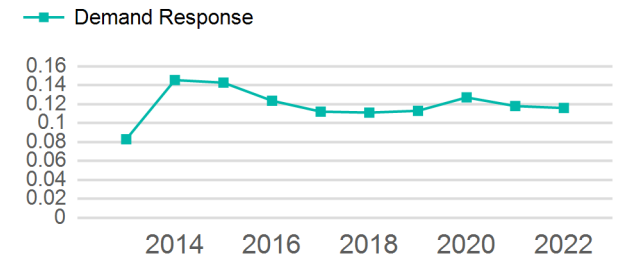
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,451,205
Annual Vehicle Revenue Hours (VRH) 97,134
Vehicles Operated in Maximum Service (VOMS) 105

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	168,260	105	0	1,451,205	97,134
Total	168,260	105	0	1,451,205	97,134

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.08	\$31.08	0.1	1.7	\$17.94
Total	\$2.08	\$31.08	0.1	1.7	\$17.94

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2022 Funding Breakdown

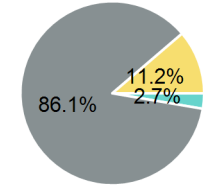
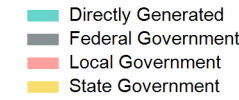
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,019,227	\$81,562
Total	\$3,019,227	\$81,562

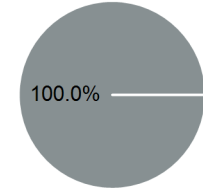
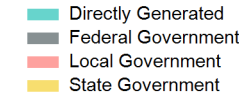
Sources of Operating Funds Expended

Directly Generated	\$81,562
Federal Government	\$2,598,066
Local Government	\$0
State Government	\$339,599
Total Operating Funds Expended	\$3,019,227

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$552,929
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$552,929

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	10.1