

2022 Annual Agency Profile - Rural Economic Assistance League, Inc. (NTD ID 60175)

Mailing Address: 301 LUCERO ST
ALICE, TX 78332-5848

Website: <http://realinc.org/>

Service Consumed

Annual Unlinked Trips (UPT) 96,746

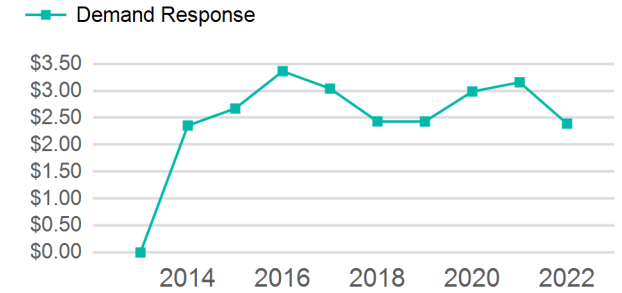
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,162,525

Annual Vehicle Revenue Hours (VRH) 44,766

Vehicles Operated in Maximum Service (VOMS) 52

Operating Expenses per Vehicle Revenue Mile



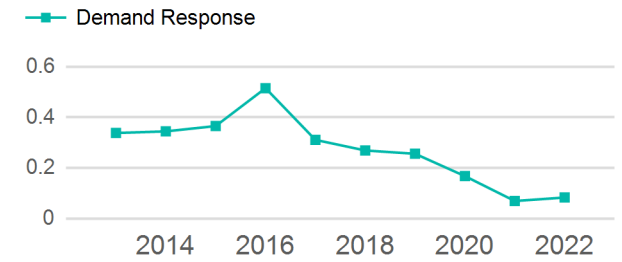
Assets

Revenue Vehicles 73
Service Vehicles 1
Facilities 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	96,746	52	0	1,162,525	44,766
Total	96,746	52	0	1,162,525	44,766

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.39	\$62.06	0.1	2.2	\$28.72
Total	\$2.39	\$62.06	0.1	2.2	\$28.72

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

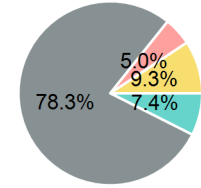
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,778,143	\$90,064
Total	\$2,778,143	\$90,064

Sources of Operating Funds Expended

Directly Generated	\$206,199
Federal Government	\$2,176,030
Local Government	\$137,805
State Government	\$258,109
Total Operating Funds Expended	\$2,778,143

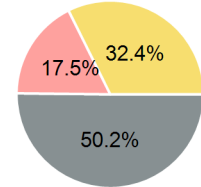
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$296,779
Local Government	\$103,373
State Government	\$191,399
Total Capital Funds Expended	\$591,551

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	5.3