2022 Annual Agency Profile - Senior Center Resources and Public Transit, Inc. (NTD ID 60176)

Mailing Address: 4912 Lee St Website: http://www.scrpt.org

Greenville, TX 75401-3656

Service Consumed

Annual Unlinked Trips (UPT) 55,196

Assets Service Supplied

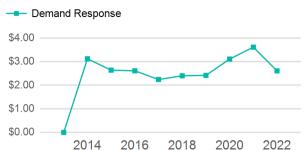
Revenue Vehicles 24 **Annual Vehicle Revenue Miles (VRM)** 735,065 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 43,727 **Vehicles Operated in Maximum Service (VOMS) Facilities** 19

Modal Characteristics

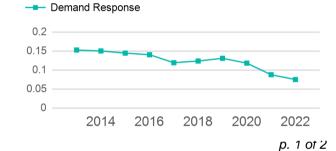
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,196	19	0	735,065	43,727
Total	55,196	19	0	735,065	43,727

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.61	\$43.82	0.1	1.3	\$34.71	
Total	\$2.61	\$43.82	0.1	1.3	\$34.71	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,915,997	\$124,732
Total	\$1,915,997	\$124,732

Sources of Operating Funds Expended

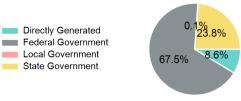
Total Operating Funds Expended	\$1,915,997
State Government	\$455,187
Local Government	\$2,072
Federal Government	\$1,293,138
Directly Generated	\$165,600

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$42,607
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$42,607

Operating Funding Sources



Capital Funding Sources





2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R05

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	3.3

2022 Performance Weasure - Asset - 2023	rarge
(% not in State of Good Repair)	

Equipment - Automobiles - 15%

Equipment - Trucks and other Rubber Tire Vehicles - 15%

Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 15%

Rolling Stock - AO - Automobile - 15%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 15%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 15%

Rolling Stock - VN - Van - 15%

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