

2022 Annual Agency Profile - Delta Community Action Foundation, Inc. (NTD ID 60183)

Mailing Address: 308 SW 2ND ST
LINDSAY, OK 73052-5404

Website: <http://www.deltacommunityaction-org.doodlekit.com/home>

Service Consumed

Annual Unlinked Trips (UPT) 31,748

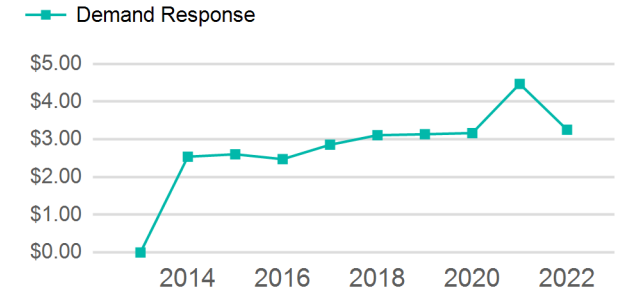
Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 109,814
Annual Vehicle Revenue Hours (VRH) 11,109
Vehicles Operated in Maximum Service (VOMS) 10

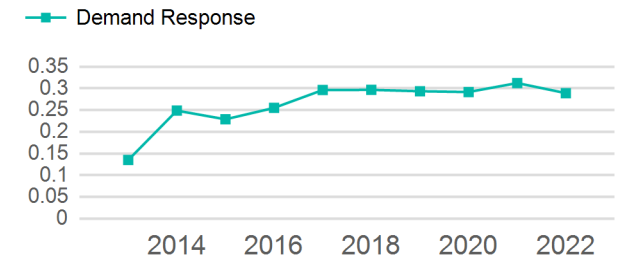
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,748	10	0	109,814	11,109
Total	31,748	10	0	109,814	11,109

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.25	\$32.16	0.3	2.9	\$11.25
Total	\$3.25	\$32.16	0.3	2.9	\$11.25

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

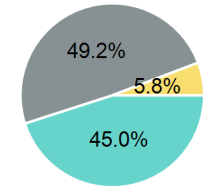
Mode	Operating Expenses	Fare Revenues
Demand Response	\$357,313	\$38,161
Total	\$357,313	\$38,161

Sources of Operating Funds Expended

Directly Generated	\$160,935
Federal Government	\$175,758
Local Government	\$0
State Government	\$20,620
Total Operating Funds Expended	\$357,313

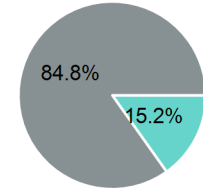
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$14,554
Federal Government	\$81,419
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$95,973

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 33%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SV - Sports Utility Vehicle - 87%
 Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	5.6