

2022 Annual Agency Profile - City of Carlsbad (NTD ID 60184)

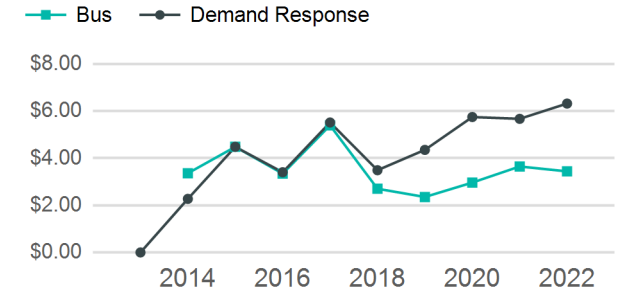
Mailing Address: 101 N HALAGUENO ST
CARLSBAD, NM 88220-4943

Website: <http://www.cityofcarlsbadnm.com>

Service Consumed

Annual Unlinked Trips (UPT) 22,779

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	1

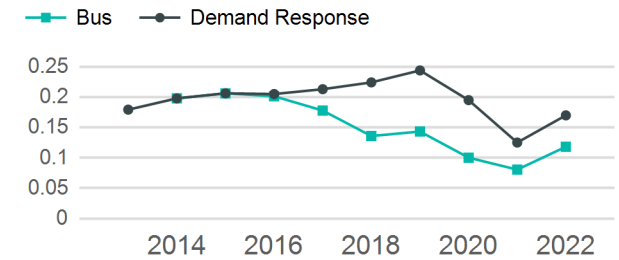
Service Supplied

Annual Vehicle Revenue Miles (VRM)	152,102
Annual Vehicle Revenue Hours (VRH)	17,636
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,789	11	0	92,956	11,416
Bus	6,990	3	0	59,146	6,220
Total	22,779	14	0	152,102	17,636

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.32	\$51.44	0.2	1.4	\$37.19
Bus	\$3.44	\$32.70	0.1	1.1	\$29.10
Total	\$5.20	\$44.83	0.1	1.3	\$34.71

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2022 Funding Breakdown

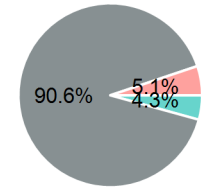
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$587,222	\$30,298
Bus	\$203,422	\$3,525
Total	\$790,644	\$33,823

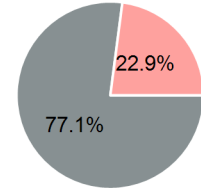
Sources of Operating Funds Expended

Directly Generated	\$33,823
Federal Government	\$716,137
Local Government	\$40,684
State Government	\$0
Total Operating Funds Expended	\$790,644

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$134,000
Local Government	\$39,880
State Government	\$0
Total Capital Funds Expended	\$173,880

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	12.3
Bus	7.0