

# 2022 Annual Agency Profile - East Texas Council of Governments (NTD ID 60186)

**Mailing Address:** 3800 STONE RD  
KILGORE, TX 75662-6927

**Website:** <http://www.etcog.org>

Tyler, TX, Longview, TX, Tyler, TX, Texas Non-UZA, Longview, TX

## Service Consumed

**Annual Unlinked Trips (UPT)** 106,889

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,272,717

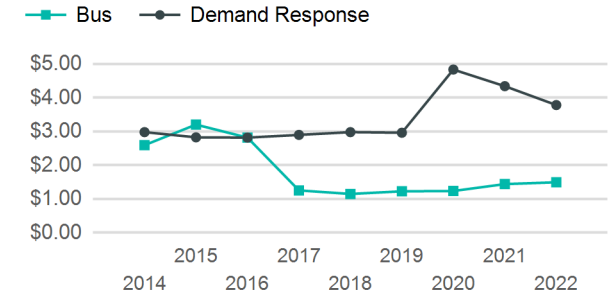
**Annual Vehicle Revenue Hours (VRH)** 55,972

**Vehicles Operated in Maximum Service (VOMS)** 51

## Assets

**Revenue Vehicles** 57  
**Service Vehicles** 4  
**Facilities** 2

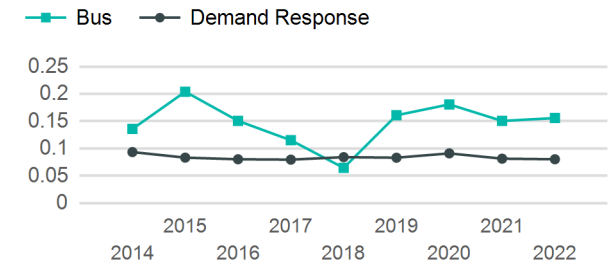
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	97,263	50	0	1,210,990	52,941
Bus	9,626	1	0	61,727	3,031
<b>Total</b>	<b>106,889</b>	<b>51</b>	<b>0</b>	<b>1,272,717</b>	<b>55,972</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.78	\$86.50	0.1	1.8	\$47.08
Bus	\$1.50	\$30.45	0.2	3.2	\$9.59
<b>Total</b>	<b>\$3.67</b>	<b>\$83.46</b>	<b>0.1</b>	<b>1.9</b>	<b>\$43.71</b>

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## 2022 Funding Breakdown

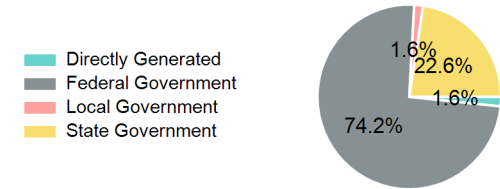
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,579,324	\$72,804
Bus	\$92,301	\$3,912
<b>Total</b>	<b>\$4,671,625</b>	<b>\$76,716</b>

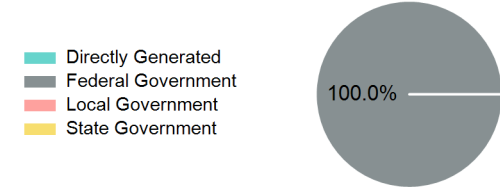
### Sources of Operating Funds Expended

Directly Generated	\$76,900
Federal Government	\$3,466,859
Local Government	\$73,198
State Government	\$1,054,668
<b>Total Operating Funds Expended</b>	<b>\$4,671,625</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$156,498
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$156,498</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R05

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SB - School Bus - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	3.8
Bus	13.3