

2022 Annual Agency Profile - City of Hobbs (NTD ID 60190)

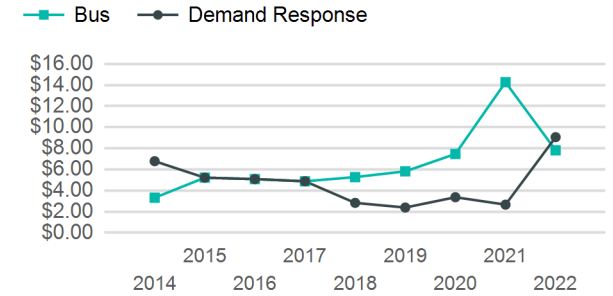
Mailing Address: 200 E BROADWAY ST
HOBBS, NM 88240-8425

Website: <http://www.hobbsnm.org>

Service Consumed

Annual Unlinked Trips (UPT) 33,927

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

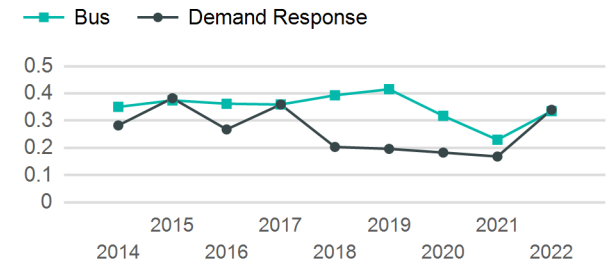
Service Supplied

Annual Vehicle Revenue Miles (VRM)	100,914
Annual Vehicle Revenue Hours (VRH)	6,751
Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,667	2	0	22,545	800
Bus	26,260	4	0	78,369	5,951
Total	33,927	6	0	100,914	6,751

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.06	\$255.22	0.3	9.6	\$26.63
Bus	\$7.82	\$102.93	0.3	4.4	\$23.33
Total	\$8.09	\$120.98	0.3	5.0	\$24.07

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

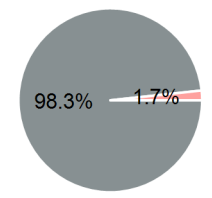
Mode	Operating Expenses	Fare Revenues
Demand Response	\$204,177	\$0
Bus	\$612,530	\$0
Total	\$816,707	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$802,823
Local Government	\$13,884
State Government	\$0
Total Operating Funds Expended	\$816,707

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	7.1
Bus	6.4