

# 2022 Annual Agency Profile - LIFT COMMUNITY ACTION AGENCY INC LIFT (NTD ID 60191)

Mailing Address: 209 N 4TH ST  
HUGO, OK 74743-3809

Website: <http://www.liftca.org>

## Service Consumed

Annual Unlinked Trips (UPT) 55,838

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 308,065

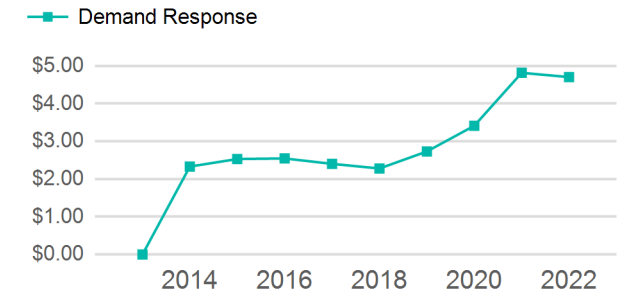
Annual Vehicle Revenue Hours (VRH) 29,731

Vehicles Operated in Maximum Service (VOMS) 31

## Assets

Revenue Vehicles 58  
Service Vehicles 0  
Facilities 4

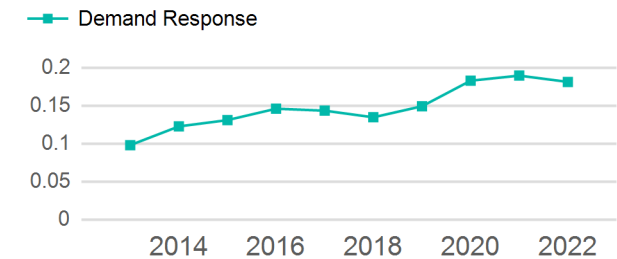
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,838	31	0	308,065	29,731
<b>Total</b>	<b>55,838</b>	<b>31</b>	<b>0</b>	<b>308,065</b>	<b>29,731</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.70	\$48.73	0.2	1.9	\$25.95
<b>Total</b>	<b>\$4.70</b>	<b>\$48.73</b>	<b>0.2</b>	<b>1.9</b>	<b>\$25.95</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

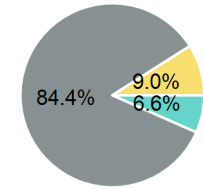
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,448,908	\$69,424
<b>Total</b>	<b>\$1,448,908</b>	<b>\$69,424</b>

### Sources of Operating Funds Expended

Directly Generated	\$95,658
Federal Government	\$1,222,898
Local Government	\$0
State Government	\$130,352
<b>Total Operating Funds Expended</b>	<b>\$1,448,908</b>

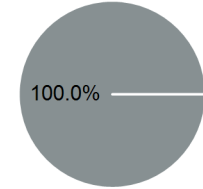
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$249,292
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$249,292</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R04

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%  
 Equipment - Trucks and other Rubber Tire Vehicles - 38%  
 Facility - Administrative / Maintenance Facilities - 11%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 33%  
 Rolling Stock - BR - Over-the-road Bus - 45%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 18%  
 Rolling Stock - SV - Sports Utility Vehicle - 87%  
 Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	8.1