

2022 Annual Agency Profile - Panhandle Community Services (NTD ID 60192)

Mailing Address: 1309 SW 8TH AVE
AMARILLO, TX 79101-2032

Website: <http://pcsvcs.org/>

Service Consumed

Annual Unlinked Trips (UPT) 169,455

Amarillo, TX, Texas Non-UZA, Amarillo, TX

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,144,500

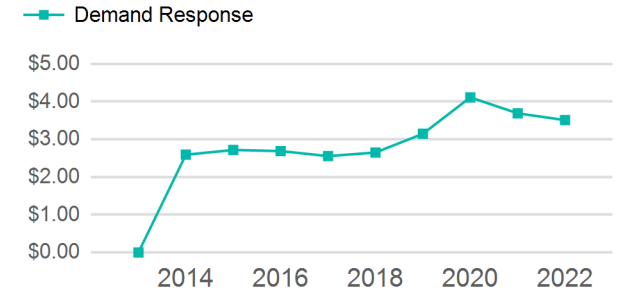
Annual Vehicle Revenue Hours (VRH) 73,565

Vehicles Operated in Maximum Service (VOMS) 82

Assets

Revenue Vehicles 111
Service Vehicles 8
Facilities 1

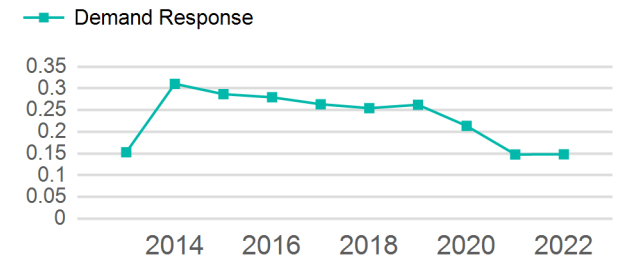
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	169,455	82	0	1,144,500	73,565
Total	169,455	82	0	1,144,500	73,565

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.51	\$54.58	0.1	2.3	\$23.69
Total	\$3.51	\$54.58	0.1	2.3	\$23.69

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2022 Funding Breakdown

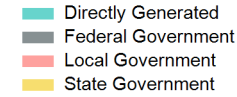
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,015,116	\$101,175
Total	\$4,015,116	\$101,175

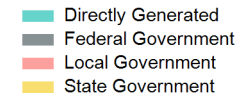
Sources of Operating Funds Expended

Directly Generated	\$753,117
Federal Government	\$2,452,815
Local Government	\$0
State Government	\$809,184
Total Operating Funds Expended	\$4,015,116

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$865,354
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$865,354

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	7.9