

2022 Annual Agency Profile - Town of Beaver (NTD ID 60193)

Mailing Address: 30 W 2ND ST
BEAVER, OK 73932-0698

Website: <https://www.townofbeaver.com/>

Service Consumed

Annual Unlinked Trips (UPT) 7,107

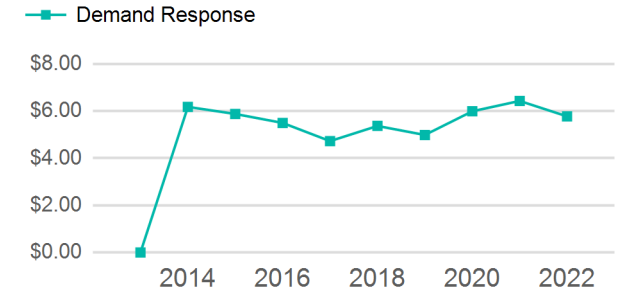
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 5,772
Annual Vehicle Revenue Hours (VRH) 2,009
Vehicles Operated in Maximum Service (VOMS) 2

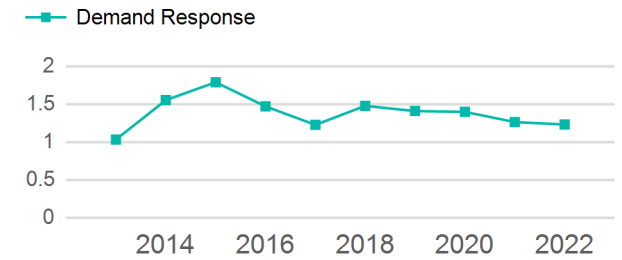
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,107	2	0	5,772	2,009
Total	7,107	2	0	5,772	2,009

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.77	\$16.59	1.2	3.5	\$4.69
Total	\$5.77	\$16.59	1.2	3.5	\$4.69

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2022 Funding Breakdown

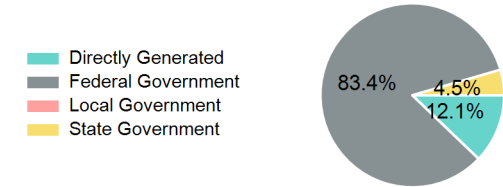
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$33,328	\$4,047
Total	\$33,328	\$4,047

Sources of Operating Funds Expended

Directly Generated	\$4,047
Federal Government	\$27,786
Local Government	\$0
State Government	\$1,495
Total Operating Funds Expended	\$33,328

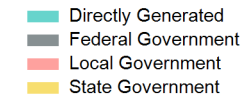
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	13.0