

2022 Annual Agency Profile - Webster Parish Police Jury- OCS (NTD ID 60194)

Mailing Address: 208 GLEASON ST
MINDEN, LA 71055-3454

Website: <https://www.websterparishla.org/community-services.html>

Service Consumed

Annual Unlinked Trips (UPT) 7,939

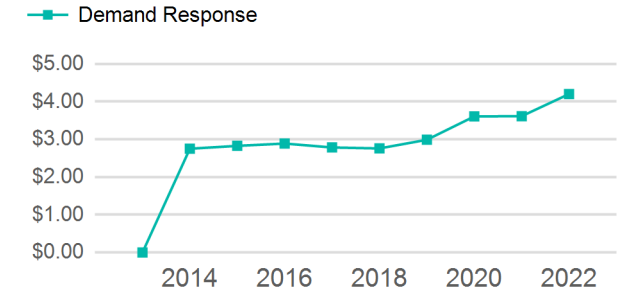
Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 93,913
Annual Vehicle Revenue Hours (VRH) 6,087
Vehicles Operated in Maximum Service (VOMS) 6

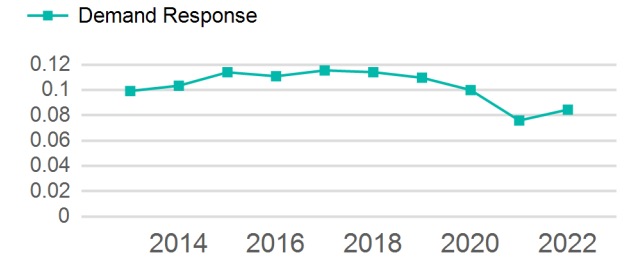
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,939	6	0	93,913	6,087
Total	7,939	6	0	93,913	6,087

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.20	\$64.82	0.1	1.3	\$49.70
Total	\$4.20	\$64.82	0.1	1.3	\$49.70

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$394,537	\$13,966
Total	\$394,537	\$13,966

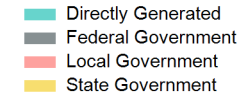
Sources of Operating Funds Expended

Directly Generated	\$13,966
Federal Government	\$380,571
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$394,537

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 6R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 59%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 90%

Mode	Average Fleet Age in Years
Demand Response	4.6