

2022 Annual Agency Profile - St Martin Council on Aging (NTD ID 60195)

Mailing Address: 301 W PORT ST
SAINT MARTINVILLE, LA 70582-3923

Website:

Service Consumed

Annual Unlinked Trips (UPT) 3,372

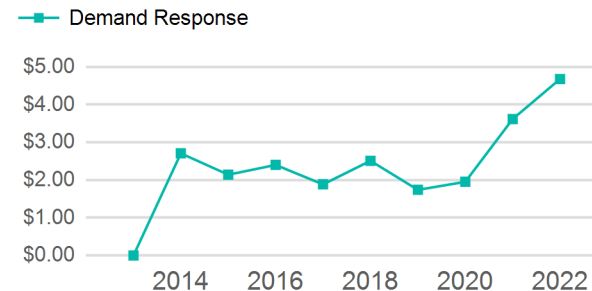
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 36,508
Annual Vehicle Revenue Hours (VRH) 2,209
Vehicles Operated in Maximum Service (VOMS) 4

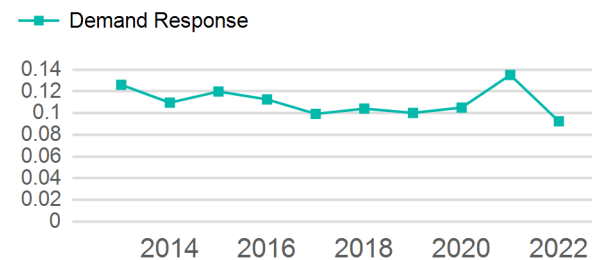
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 3,372 | 4 | 0 | 36,508 | 2,209 |
| Total | 3,372 | 4 | 0 | 36,508 | 2,209 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.68 | \$77.32 | 0.1 | 1.5 | \$50.66 |
| Total | \$4.68 | \$77.32 | 0.1 | 1.5 | \$50.66 |

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2022 Funding Breakdown

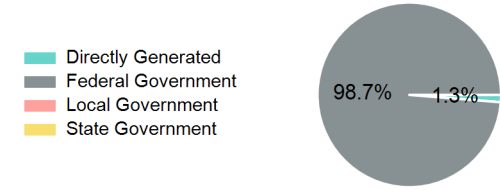
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$170,809 | \$2,174 |
| Total | \$170,809 | \$2,174 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$2,174 |
| Federal Government | \$168,635 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$170,809 |

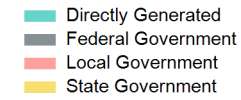
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 6R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 59%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 90%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.3 |