

2022 Annual Agency Profile - Calcasieu Office of Community Services (NTD ID 60198)

Mailing Address: 2424 Third St
Lake Charles, LA 70602

Website: <http://www.cppj.net/index.aspx?page=1144>

Service Consumed

Annual Unlinked Trips (UPT) 11,996

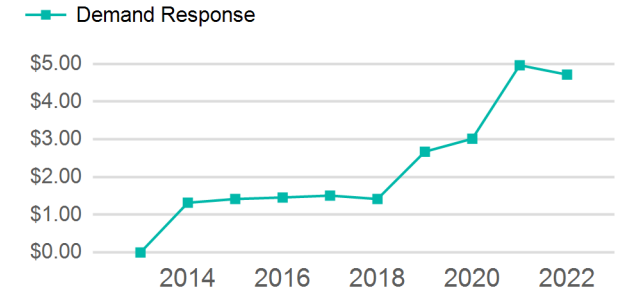
Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 181,083
Annual Vehicle Revenue Hours (VRH) 13,020
Vehicles Operated in Maximum Service (VOMS) 9

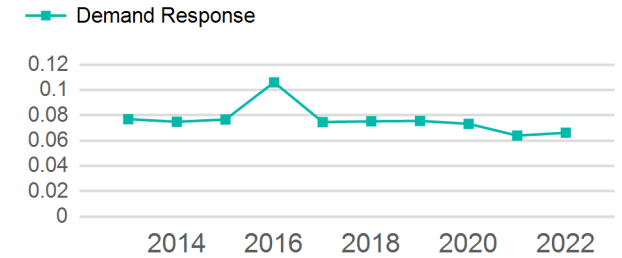
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,996	9	0	181,083	13,020
Total	11,996	9	0	181,083	13,020

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.71	\$65.57	0.1	0.9	\$71.17
Total	\$4.71	\$65.57	0.1	0.9	\$71.17

2022 Annual Agency Profile - Calcasieu Office of Community Services (NTD ID 60198)

2022 Funding Breakdown

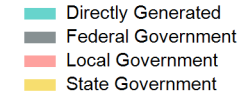
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$853,744	\$9,401
Total	\$853,744	\$9,401

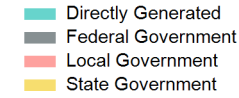
Sources of Operating Funds Expended

Directly Generated	\$9,401
Federal Government	\$654,345
Local Government	\$189,998
State Government	\$0
Total Operating Funds Expended	\$853,744

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 6R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 59%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 90%

Mode	Average Fleet Age in Years
Demand Response	3.3