

2022 Annual Agency Profile - Muskogee County Public Transit Authority (NTD ID 60203)

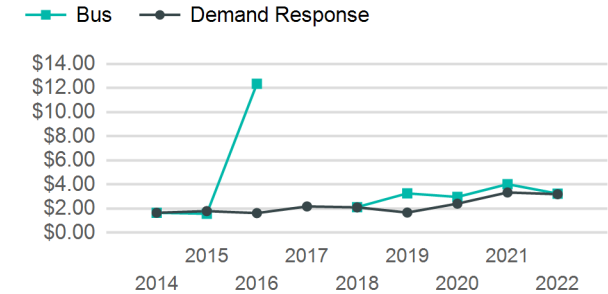
Mailing Address: 4401 E HAYES ST
MUSKOGEE, OK 74403-3988

Website: <http://www.muskogeecountytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 46,844

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 36
Service Vehicles 0
Facilities 1

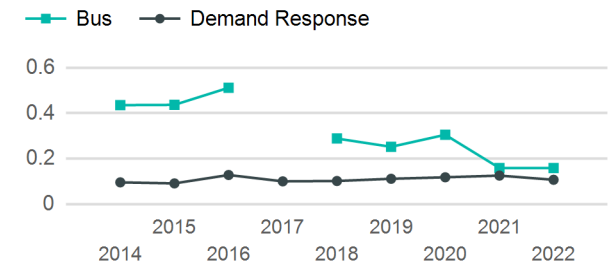
Service Supplied

Annual Vehicle Revenue Miles (VRM) 388,490
Annual Vehicle Revenue Hours (VRH) 29,191
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,418	18	0	284,651	22,766
Bus	16,426	4	0	103,839	6,425
Total	46,844	22	0	388,490	29,191

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.20	\$39.97	0.1	1.3	\$29.91
Bus	\$3.24	\$52.38	0.2	2.6	\$20.49
Total	\$3.21	\$42.70	0.1	1.6	\$26.61

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2022 Funding Breakdown

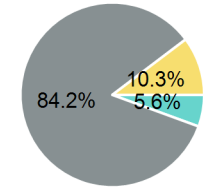
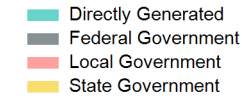
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$909,909	\$42,041
Bus	\$336,542	\$15,550
Total	\$1,246,451	\$57,591

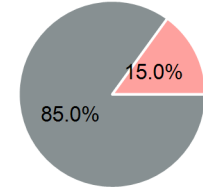
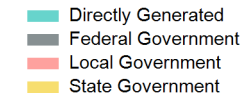
Sources of Operating Funds Expended

Directly Generated	\$69,202
Federal Government	\$1,049,322
Local Government	\$0
State Government	\$127,927
Total Operating Funds Expended	\$1,246,451

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$273,251
Local Government	\$48,221
State Government	\$0
Total Capital Funds Expended	\$321,472

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 33%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SV - Sports Utility Vehicle - 87%
 Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	4.6
Bus	8.5