

2022 Annual Agency Profile - Zia Therapy Center, Inc. (NTD ID 60206)

Mailing Address: 900 1ST ST
ALAMOGORDO, NM 88310-6003

Website: <http://www.ztrans.org>

Geographic Coverage

Primary Urbanized/Rural Area Las Cruces, NM
Service Area Population 184,904
Service Area Sq. Miles 800
Other Areas Served:
 New Mexico Non-UZA

Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 1

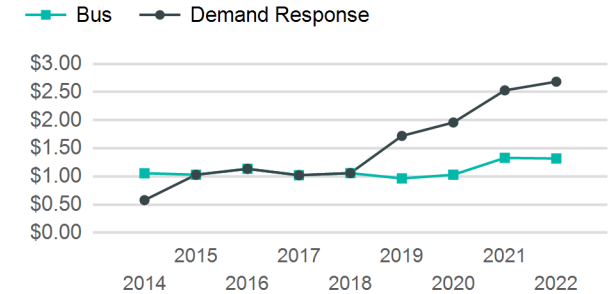
Service Consumed

Annual Unlinked Trips (UPT) 75,160

Service Supplied

Annual Vehicle Revenue Miles (VRM) 525,359
Annual Vehicle Revenue Hours (VRH) 26,291
Vehicles Operated in Maximum Service (VOMS) 11

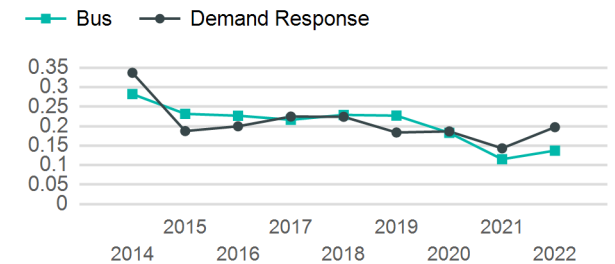
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,036	3	0	50,853	7,116
Bus	65,124	8	0	474,506	19,175
Total	75,160	11	0	525,359	26,291

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.37	\$38.36	0.2	1.4	\$27.20
Bus	\$2.64	\$65.27	0.1	3.4	\$19.22
Total	\$2.90	\$57.99	0.1	2.9	\$20.28

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2022 Funding Breakdown

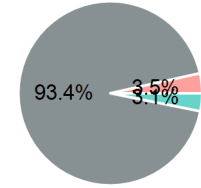
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$272,951	\$9,138
Bus	\$1,251,553	\$38,746
Total	\$1,524,504	\$47,884

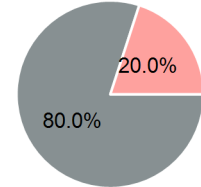
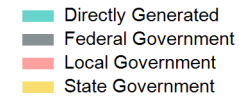
Sources of Operating Funds Expended

Directly Generated	\$47,884
Federal Government	\$1,423,310
Local Government	\$53,310
State Government	\$0
Total Operating Funds Expended	\$1,524,504

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$46,326
Local Government	\$11,582
State Government	\$0
Total Capital Funds Expended	\$57,908

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

6R03

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Demand Response	7.6
Bus	5.9