

2022 Annual Agency Profile - Logan County Historical Society dba First Capital Trolley (NTD ID 60214)

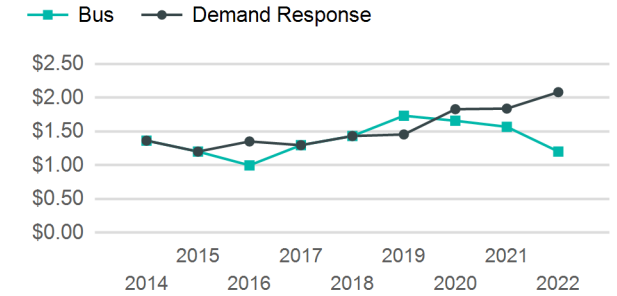
Mailing Address: 311 AIRPORT RD
GUTHRIE, OK 73044-6867

Website: <http://www.firstcapitaltrolley.com>

Service Consumed

Annual Unlinked Trips (UPT) 121,701

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 80
Service Vehicles 0
Facilities 1

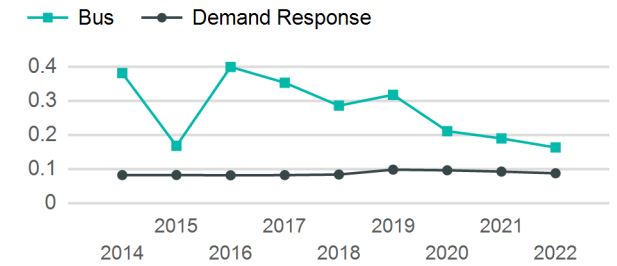
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,373,823
Annual Vehicle Revenue Hours (VRH) 68,840
Vehicles Operated in Maximum Service (VOMS) 38

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	118,227	37	0	1,352,526	67,871
Bus	3,474	1	0	21,297	969
Total	121,701	38	0	1,373,823	68,840

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.08	\$41.48	0.1	1.7	\$23.81
Bus	\$1.20	\$26.43	0.2	3.6	\$7.37
Total	\$2.07	\$41.26	0.1	1.8	\$23.34

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2022 Funding Breakdown

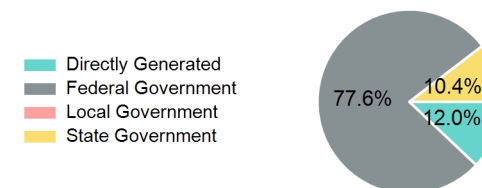
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,815,026	\$280,396
Bus	\$25,609	\$0
Total	\$2,840,635	\$280,396

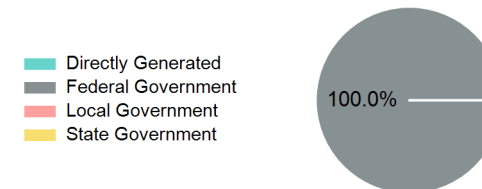
Sources of Operating Funds Expended

Directly Generated	\$340,971
Federal Government	\$2,205,343
Local Government	\$0
State Government	\$294,321
Total Operating Funds Expended	\$2,840,635

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$436,869
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$436,869

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 33%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SV - Sports Utility Vehicle - 87%
 Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	18.8