

2022 Annual Agency Profile - West Ouachita Senior Center (NTD ID 60217)

Mailing Address: 1800 N 7TH ST
WEST MONROE, LA 71291-4414

Website: <http://www.westmonroe.com/senior-center/senior-center>

Service Consumed

Annual Unlinked Trips (UPT) 22,363

Service Supplied

Annual Vehicle Revenue Miles (VRM) 99,054

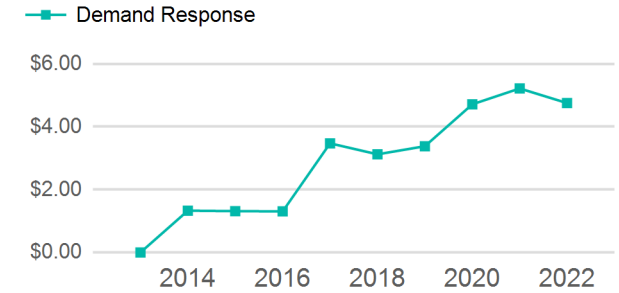
Annual Vehicle Revenue Hours (VRH) 8,108

Vehicles Operated in Maximum Service (VOMS) 11

Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 1

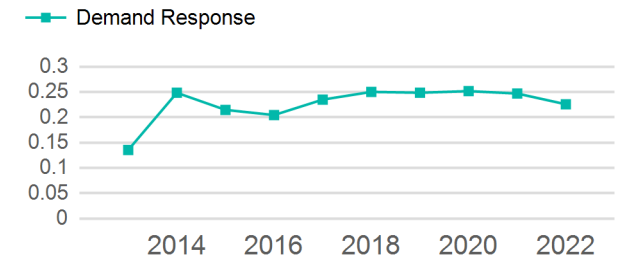
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,363	11	0	99,054	8,108
Total	22,363	11	0	99,054	8,108

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.75	\$58.06	0.2	2.8	\$21.05
Total	\$4.75	\$58.06	0.2	2.8	\$21.05

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$470,773	\$13,220
Total	\$470,773	\$13,220

Sources of Operating Funds Expended

Directly Generated	\$13,220
Federal Government	\$457,553
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$470,773

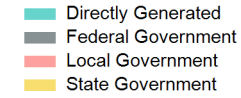
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 6R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 59%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 90%

Mode	Average Fleet Age in Years
Demand Response	3.1