

2022 Annual Agency Profile - Washita Valley Community Action Council (NTD ID 60220)

Mailing Address: 1000 W MINNESOTA AVE
CHICKASHA, OK 73018-3254

Website: <http://www.washitavalleycommunityactioncouncil.com>

Service Consumed

Annual Unlinked Trips (UPT) 9,518

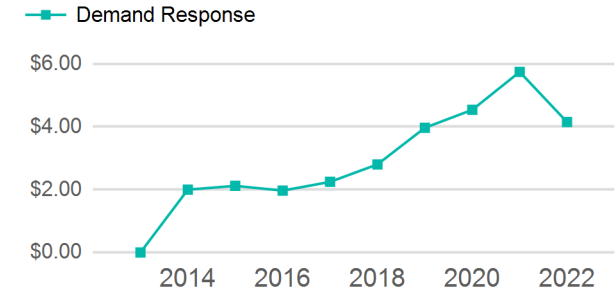
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 39,602
Annual Vehicle Revenue Hours (VRH) 7,895
Vehicles Operated in Maximum Service (VOMS) 5

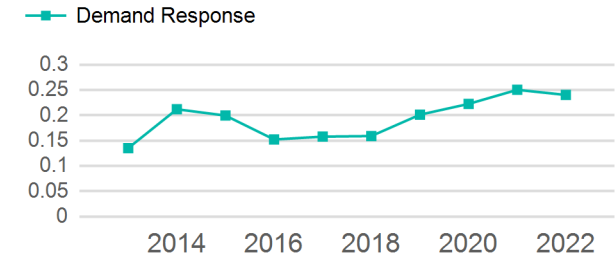
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,518	5	0	39,602	7,895
Total	9,518	5	0	39,602	7,895

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.91	\$24.62	0.2	1.2	\$20.42
Total	\$4.91	\$24.62	0.2	1.2	\$20.42

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

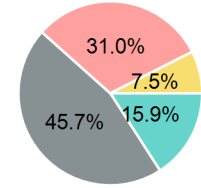
Mode	Operating Expenses	Fare Revenues
Demand Response	\$194,358	\$22,521
Total	\$194,358	\$22,521

Sources of Operating Funds Expended

Directly Generated	\$30,886
Federal Government	\$88,813
Local Government	\$60,165
State Government	\$14,494
Total Operating Funds Expended	\$194,358

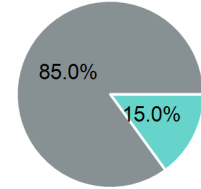
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$15,306
Federal Government	\$86,730
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$102,036

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 33%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SV - Sports Utility Vehicle - 87%
 Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	4.8