

# 2022 Annual Agency Profile - The Community Pantry dba Gallup Express (NTD ID 60224)

**Mailing Address:** 1130 E HASLER VALLEY RD  
GALLUP, NM 87305

**Website:** <http://www.gallupexpress.com>

## Service Consumed

Annual Unlinked Trips (UPT) 40,235

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 154,339

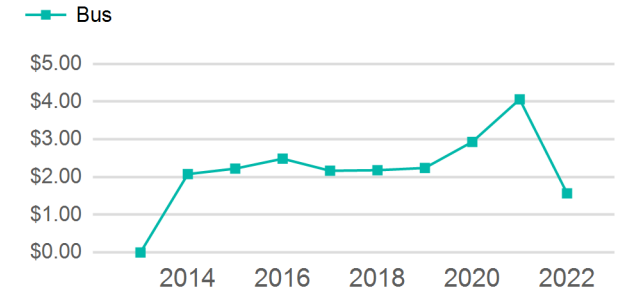
Annual Vehicle Revenue Hours (VRH) 8,748

Vehicles Operated in Maximum Service (VOMS) 6

## Assets

Revenue Vehicles 8  
Service Vehicles 0  
Facilities 0

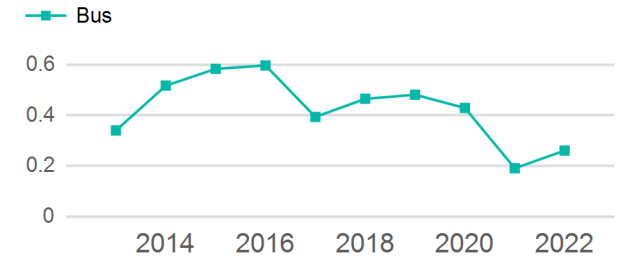
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40,235	6	0	154,339	8,748
<b>Total</b>	<b>40,235</b>	<b>6</b>	<b>0</b>	<b>154,339</b>	<b>8,748</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.13	\$55.30	0.3	4.6	\$12.02
<b>Total</b>	<b>\$3.13</b>	<b>\$55.30</b>	<b>0.3</b>	<b>4.6</b>	<b>\$12.02</b>

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## 2022 Funding Breakdown

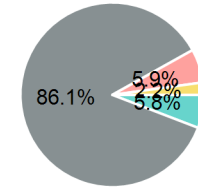
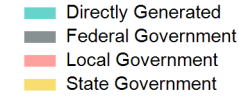
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$483,759	\$28,070
<b>Total</b>	<b>\$483,759</b>	<b>\$28,070</b>

### Sources of Operating Funds Expended

Directly Generated	\$28,070
Federal Government	\$416,704
Local Government	\$28,501
State Government	\$10,484
<b>Total Operating Funds Expended</b>	<b>\$483,759</b>

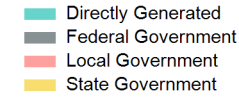
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Bus	8.5