

2022 Annual Agency Profile - City of Clovis (NTD ID 60225)

Mailing Address: 321 N CONNELLY ST
CLOVIS, NM 88101-7443

Website: <http://www.catchacats.com>

Service Consumed

Annual Unlinked Trips (UPT) 38,323

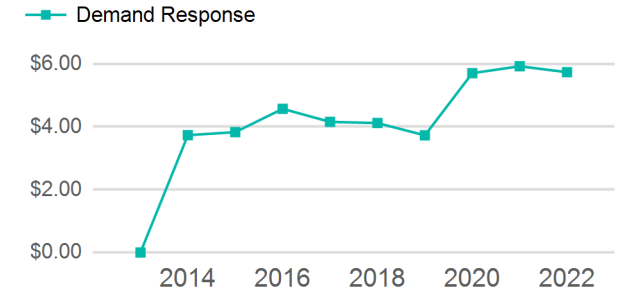
Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 128,507
Annual Vehicle Revenue Hours (VRH) 10,415
Vehicles Operated in Maximum Service (VOMS) 8

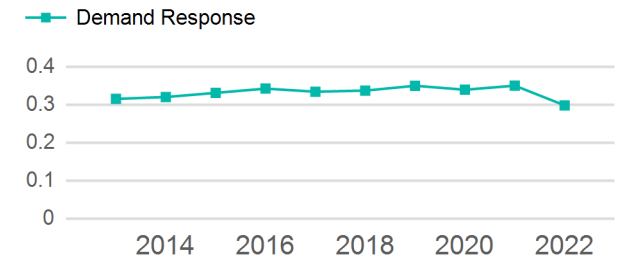
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,323	8	0	128,507	10,415
Total	38,323	8	0	128,507	10,415

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.73	\$70.75	0.3	3.7	\$19.23
Total	\$5.73	\$70.75	0.3	3.7	\$19.23

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2022 Funding Breakdown

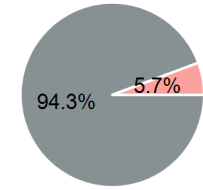
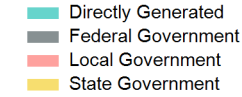
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$736,872	\$0
Total	\$736,872	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$695,224
Local Government	\$41,648
State Government	\$0
Total Operating Funds Expended	\$736,872

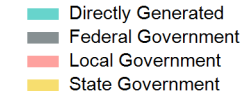
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	8.7