

# 2022 Annual Agency Profile - Terrebonne Council on Aging (NTD ID 60232)

**Mailing Address:** 995 W TUNNEL BLVD  
HOUMA, LA 70360-5557

**Website:** <http://www.terrebonnecoa.com/solution/rural-transit>

## Service Consumed

Annual Unlinked Trips (UPT) 27,907

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 284,068

Annual Vehicle Revenue Hours (VRH) 21,892

Vehicles Operated in Maximum Service (VOMS) 19

## Assets

Revenue Vehicles 19  
Service Vehicles 0  
Facilities 1

## Modal Characteristics

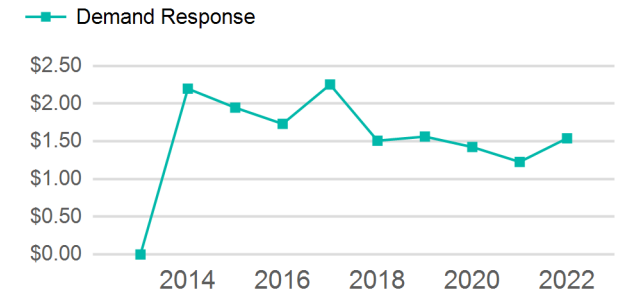
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,907	19	0	284,068	21,892
<b>Total</b>	<b>27,907</b>	<b>19</b>	<b>0</b>	<b>284,068</b>	<b>21,892</b>

## Service Efficiency

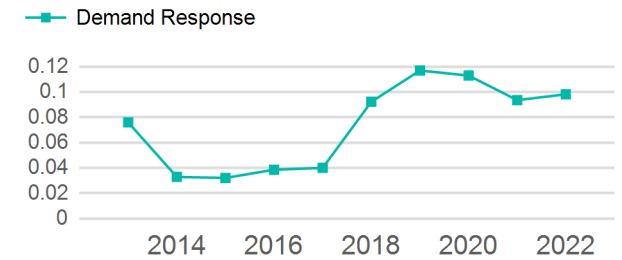
## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.54	\$19.98	0.1	1.3	\$15.68
<b>Total</b>	<b>\$1.54</b>	<b>\$19.98</b>	<b>0.1</b>	<b>1.3</b>	<b>\$15.68</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

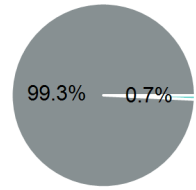
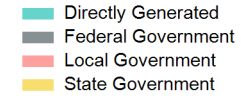
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$437,496	\$3,241
<b>Total</b>	<b>\$437,496</b>	<b>\$3,241</b>

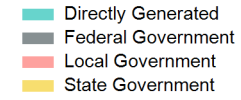
### Sources of Operating Funds Expended

Directly Generated	\$3,241
Federal Government	\$434,255
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$437,496</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 6R02

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 23%  
 Rolling Stock - MV - Minivan - 59%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 90%

Mode	Average Fleet Age in Years
Demand Response	6.5