

2022 Annual Agency Profile - Southwest Oklahoma Community Action Group, Inc. (NTD ID 60233)

Mailing Address: P.O.Box 1088
Altus, OK 73522

Website: <http://www.socag.org>

Service Consumed

Annual Unlinked Trips (UPT) 40,712

Service Supplied

Annual Vehicle Revenue Miles (VRM) 251,691

Annual Vehicle Revenue Hours (VRH) 20,850

Vehicles Operated in Maximum Service (VOMS) 23

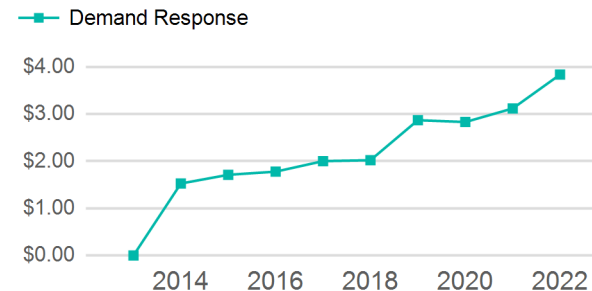
Assets

Revenue Vehicles 34

Service Vehicles 0

Facilities 2

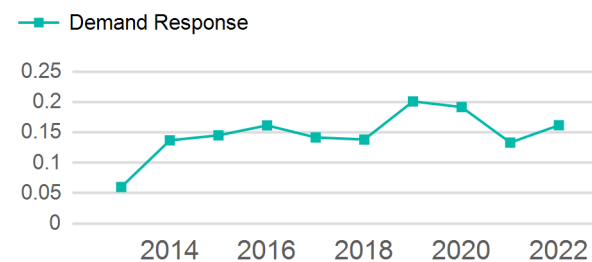
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,712	23	0	251,691	20,850
Total	40,712	23	0	251,691	20,850

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.84	\$46.32	0.2	2.0	\$23.72
Total	\$3.84	\$46.32	0.2	2.0	\$23.72

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2022 Funding Breakdown

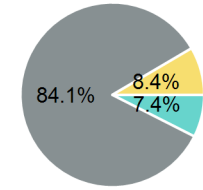
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$965,793	\$15,151
Total	\$965,793	\$15,151

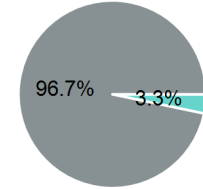
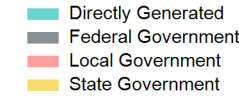
Sources of Operating Funds Expended

Directly Generated	\$71,743
Federal Government	\$812,705
Local Government	\$0
State Government	\$81,345
Total Operating Funds Expended	\$965,793

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$7,156
Federal Government	\$210,492
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$217,648

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	9.4