

# 2022 Annual Agency Profile - West Texas Opportunities, Inc. (NTD ID 60243)

**Mailing Address:** 603 N 4TH ST  
LAMESA, TX 79331-4505

**Website:** <http://www.gowto.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 63,483

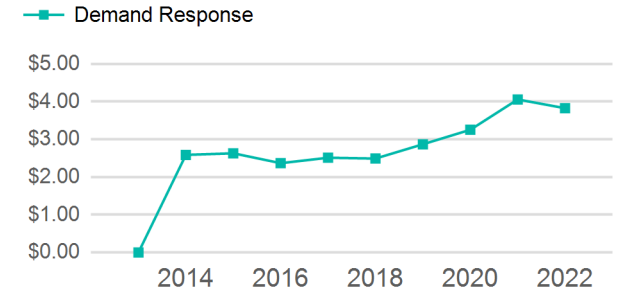
## Assets

**Revenue Vehicles** 169  
**Service Vehicles** 7  
**Facilities** 6

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,245,586  
**Annual Vehicle Revenue Hours (VRH)** 58,405  
**Vehicles Operated in Maximum Service (VOMS)** 110

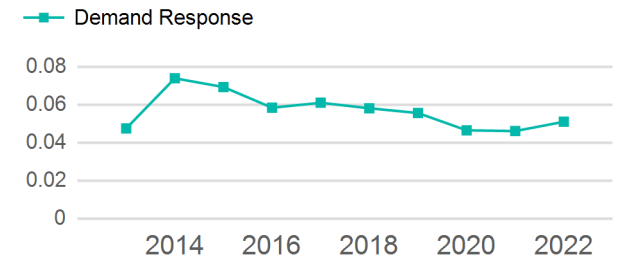
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,483	110	0	1,245,586	58,405
<b>Total</b>	<b>63,483</b>	<b>110</b>	<b>0</b>	<b>1,245,586</b>	<b>58,405</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.83	\$81.58	0.1	1.1	\$75.05
<b>Total</b>	<b>\$3.83</b>	<b>\$81.58</b>	<b>0.1</b>	<b>1.1</b>	<b>\$75.05</b>

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## 2022 Funding Breakdown

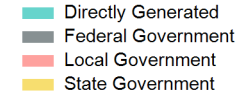
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,764,637	\$923,803
<b>Total</b>	<b>\$4,764,637</b>	<b>\$923,803</b>

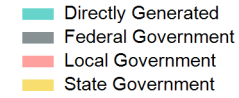
### Sources of Operating Funds Expended

Directly Generated	\$923,803
Federal Government	\$3,840,834
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$4,764,637</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$489,435
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$489,435</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R05
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	6.8