

# 2022 Annual Agency Profile - Central Arkansas Development Council (CADC/SCAT) dba South Central Arkansas Transit (NTD ID 60246)

**Mailing Address:** 321 EDISON  
BENTON, AR 72015-5356

**Website:** <https://www.cadc.com/transportation>

## Service Consumed

**Annual Unlinked Trips (UPT)** 348,608

Arkansas Non-UZA

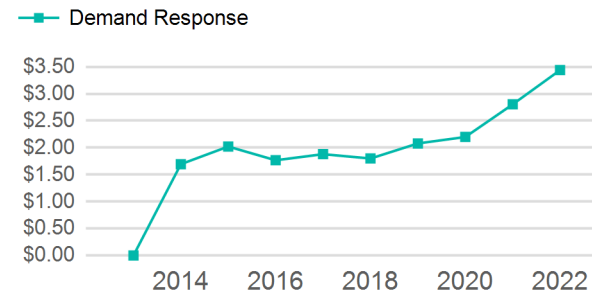
## Assets

**Revenue Vehicles** 218  
**Service Vehicles** 1  
**Facilities** 5

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 3,945,621  
**Annual Vehicle Revenue Hours (VRH)** 241,786  
**Vehicles Operated in Maximum Service (VOMS)** 193

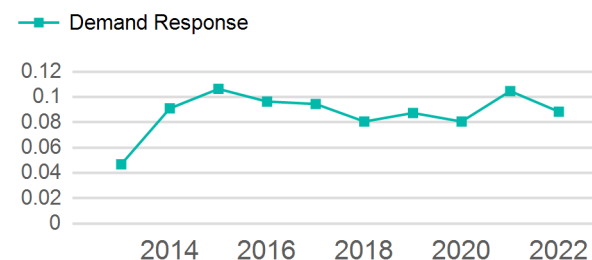
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	348,608	193	0	3,945,621	241,786
<b>Total</b>	<b>348,608</b>	<b>193</b>	<b>0</b>	<b>3,945,621</b>	<b>241,786</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.44	\$56.15	0.1	1.4	\$38.94
<b>Total</b>	<b>\$3.44</b>	<b>\$56.15</b>	<b>0.1</b>	<b>1.4</b>	<b>\$38.94</b>

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## Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$13,575,076	\$2,635,989
<b>Total</b>	<b>\$13,575,076</b>	<b>\$2,635,989</b>

## 2022 Funding Breakdown

### Sources of Operating Funds Expended

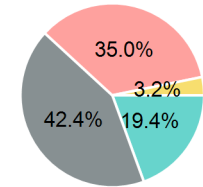
Directly Generated	\$2,635,989
Federal Government	\$5,756,984
Local Government	\$4,747,760
State Government	\$434,343
<b>Total Operating Funds Expended</b>	<b>\$13,575,076</b>

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$11,482
Local Government	\$2,871
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$14,353</b>

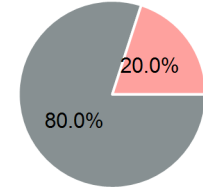
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 6R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 17%  
 Rolling Stock - OR - Other - 25%  
 Rolling Stock - VN - Van - 48%

Mode	Average Fleet Age in Years
Demand Response	5.9