

# 2022 Annual Agency Profile - Black River Area Development, Inc. (BRAD Public Transit) (NTD ID 60250)

**Mailing Address:** 1403 HOSPITAL DR  
POCAHONTAS, AR 72455-3847

**Website:** <https://bradcorp.org/transportation/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 13,487

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 43,159

**Annual Vehicle Revenue Hours (VRH)** 3,922

**Vehicles Operated in Maximum Service (VOMS)** 6

## Assets

**Revenue Vehicles** 6  
**Service Vehicles** 1  
**Facilities** 1

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,487	6	0	43,159	3,922
<b>Total</b>	<b>13,487</b>	<b>6</b>	<b>0</b>	<b>43,159</b>	<b>3,922</b>

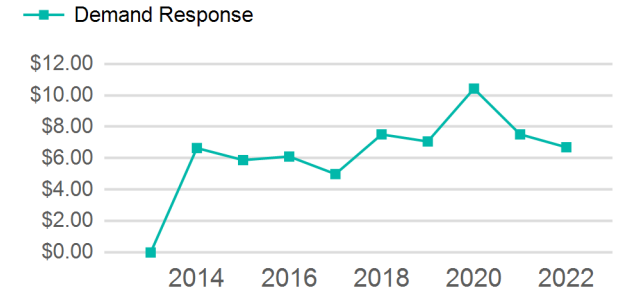
## Metrics

### Service Efficiency

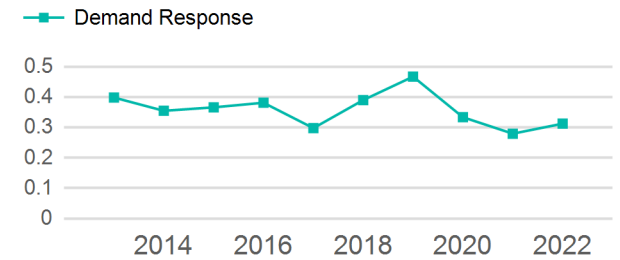
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.69	\$73.65	0.3	3.4	\$21.42
<b>Total</b>	<b>\$6.69</b>	<b>\$73.65</b>	<b>0.3</b>	<b>3.4</b>	<b>\$21.42</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

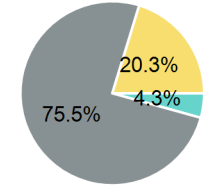
Mode	Operating Expenses	Fare Revenues
Demand Response	\$288,862	\$12,398
<b>Total</b>	<b>\$288,862</b>	<b>\$12,398</b>

### Sources of Operating Funds Expended

Directly Generated	\$12,398
Federal Government	\$217,949
Local Government	\$0
State Government	\$58,515
<b>Total Operating Funds Expended</b>	<b>\$288,862</b>

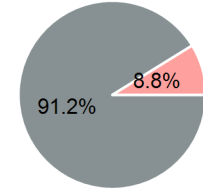
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,801
Local Government	\$559
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$6,360</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R01
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 17%  
 Rolling Stock - OR - Other - 25%  
 Rolling Stock - VN - Van - 48%

Mode	Average Fleet Age in Years
Demand Response	8.7