

2022 Annual Agency Profile - City of Portales (NTD ID 60253)

Mailing Address: 1028 COMMUNITY WAY
PORTALES, NM 88130-6693

Website: <https://www.portalesnm.gov/departament/index.php?structureid=28>

Service Consumed

Annual Unlinked Trips (UPT) 9,592

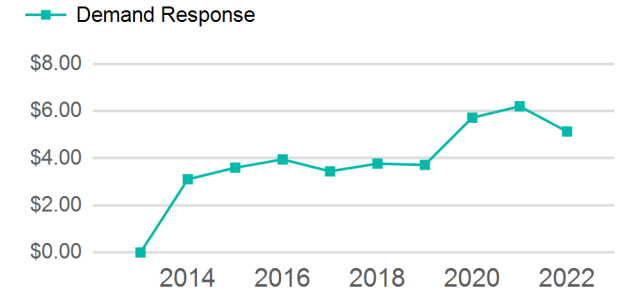
Service Supplied

Annual Vehicle Revenue Miles (VRM) 37,667

Annual Vehicle Revenue Hours (VRH) 4,905

Vehicles Operated in Maximum Service (VOMS) 3

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4

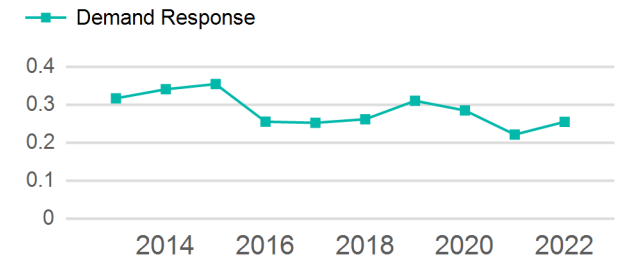
Service Vehicles 0

Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,592	3	0	37,667	4,905
Total	9,592	3	0	37,667	4,905

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.13	\$39.38	0.3	2.0	\$20.14
Total	\$5.13	\$39.38	0.3	2.0	\$20.14

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2022 Funding Breakdown

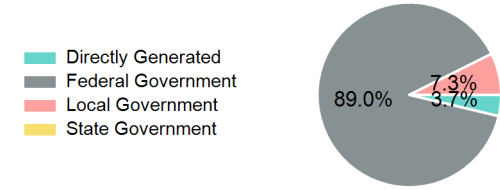
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$193,171	\$7,148
Total	\$193,171	\$7,148

Sources of Operating Funds Expended

Directly Generated	\$7,148
Federal Government	\$171,856
Local Government	\$14,167
State Government	\$0
Total Operating Funds Expended	\$193,171

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	7.3