

2022 Annual Agency Profile - Southwest Area Regional Transit District (NTD ID 60256)

Mailing Address: 713 E MAIN
UVALDE, TX 78801-5718

Website: <http://www.paseoswart.org>

Service Consumed

Annual Unlinked Trips (UPT) 93,425

Texas Non-UZA

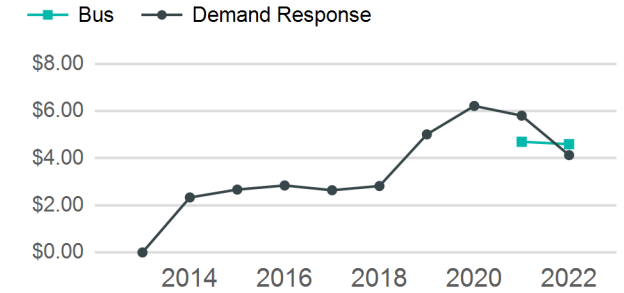
Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 48 |
| Service Vehicles | 4 |
| Facilities | 3 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles (VRM) | 693,549 |
| Annual Vehicle Revenue Hours (VRH) | 39,497 |
| Vehicles Operated in Maximum Service (VOMS) | 42 |

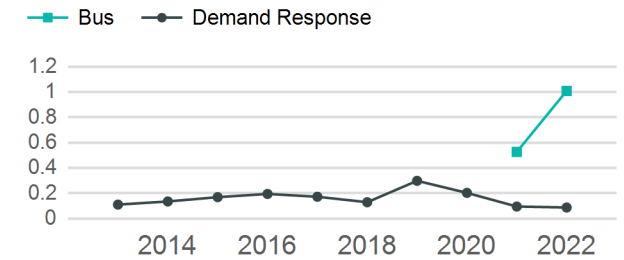
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Total | 0 | 0 | 0 | 0 | 0 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|--------------|------------|------------|-------------|-------------|------------|
| Total | #Error | #Error | #Error | #Error | #Error |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

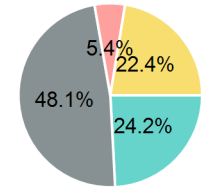
| Mode | Operating Expenses | Fare Revenues |
|-------|--------------------|---------------|
| Total | \$0 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$695,914 |
| Federal Government | \$1,385,030 |
| Local Government | \$154,555 |
| State Government | \$645,420 |
| Total Operating Funds Expended | \$2,880,919 |

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$392,278 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$392,278 |

2022 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 6R05 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%