

2022 Annual Agency Profile - Area Agency on Aging of Western Arkansas, Inc. (WTS) dba Western Transit System (NTD ID 60257)

Mailing Address: 3600 WHEELER AVE
FORT SMITH, AR 72901-6621

Website: <https://agingwest.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 15,204

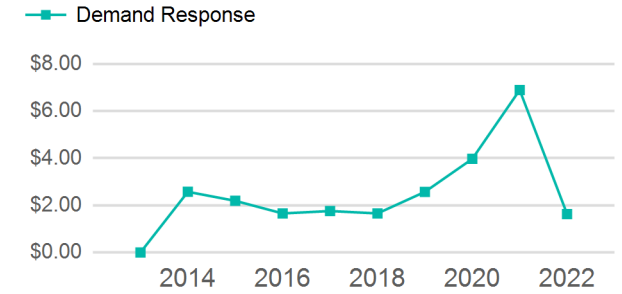
Assets

Revenue Vehicles 28
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 496,849
Annual Vehicle Revenue Hours (VRH) 11,295
Vehicles Operated in Maximum Service (VOMS) 27

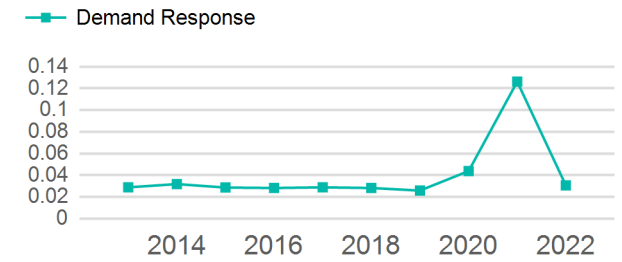
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,204	27	0	496,849	11,295
Total	15,204	27	0	496,849	11,295

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.63	\$71.66	0.0	1.3	\$53.24
Total	\$1.63	\$71.66	0.0	1.3	\$53.24

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$809,452	\$37,002
Total	\$809,452	\$37,002

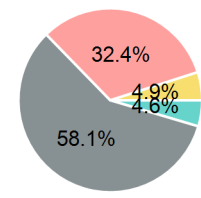
2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$37,002
Federal Government	\$470,565
Local Government	\$261,885
State Government	\$40,000
Total Operating Funds Expended	\$809,452

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 17%
- Rolling Stock - OR - Other - 25%
- Rolling Stock - VN - Van - 48%

Mode	Average Fleet Age in Years
Demand Response	7.7