

# 2022 Annual Agency Profile - Big Five Community Services, Inc. (NTD ID 60258)

**Mailing Address:** 1502 N 1ST AVE  
DURANT, OK 74701-2814

**Website:** <http://www.bigfive.org>

## Service Consumed

Annual Unlinked Trips (UPT) 65,770

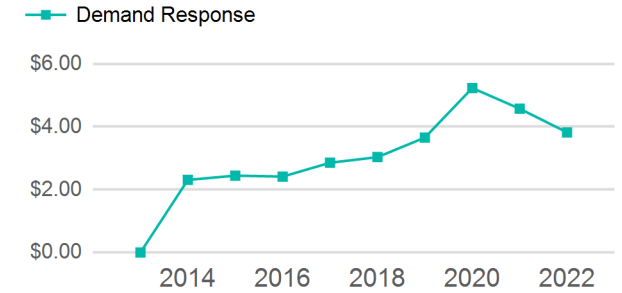
## Assets

Revenue Vehicles 64  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 418,869  
Annual Vehicle Revenue Hours (VRH) 39,535  
Vehicles Operated in Maximum Service (VOMS) 28

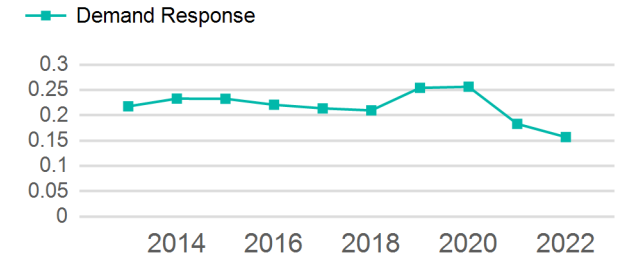
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65,770	28	0	418,869	39,535
<b>Total</b>	<b>65,770</b>	<b>28</b>	<b>0</b>	<b>418,869</b>	<b>39,535</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.82	\$40.47	0.2	1.7	\$24.33
<b>Total</b>	<b>\$3.82</b>	<b>\$40.47</b>	<b>0.2</b>	<b>1.7</b>	<b>\$24.33</b>

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## 2022 Funding Breakdown

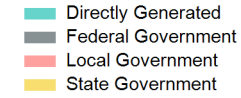
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,600,047	\$32,405
<b>Total</b>	<b>\$1,600,047</b>	<b>\$32,405</b>

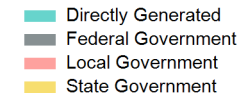
### Sources of Operating Funds Expended

Directly Generated	\$131,047
Federal Government	\$1,330,578
Local Government	\$57,940
State Government	\$80,482
<b>Total Operating Funds Expended</b>	<b>\$1,600,047</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$340,122
Local Government	\$60,023
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$400,145</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	6.1