

2022 Annual Agency Profile - Central Oklahoma Community Action Agency (NTD ID 60259)

Mailing Address: 131 N BELL AVE
SHAWNEE, OK 74801-6981

Website: <http://www.cocaa.org>

Service Consumed

Annual Unlinked Trips (UPT) 13,873

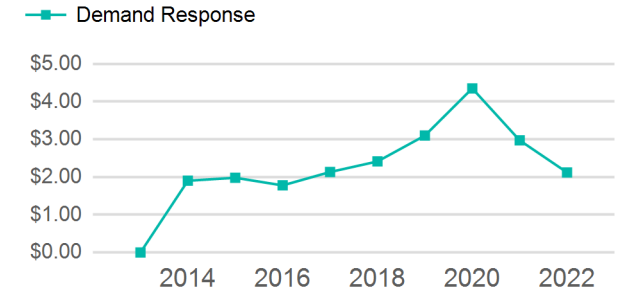
Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 189,977
Annual Vehicle Revenue Hours (VRH) 14,516
Vehicles Operated in Maximum Service (VOMS) 12

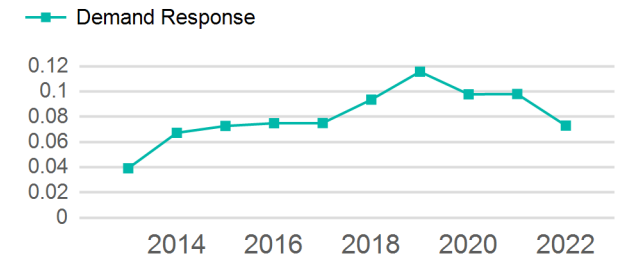
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,873	12	0	189,977	14,516
Total	13,873	12	0	189,977	14,516

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.12	\$27.76	0.1	1.0	\$29.04
Total	\$2.12	\$27.76	0.1	1.0	\$29.04

2022 Annual Agency Profile - Central Oklahoma Community Action Agency (NTD ID 60259)

2022 Funding Breakdown

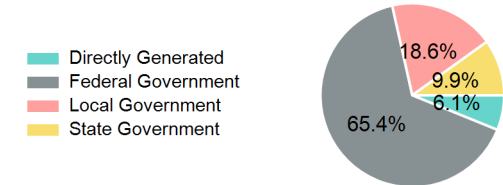
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$402,940	\$24,707
Total	\$402,940	\$24,707

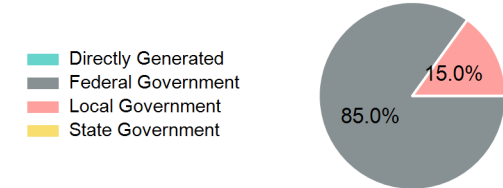
Sources of Operating Funds Expended

Directly Generated	\$24,707
Federal Government	\$263,342
Local Government	\$75,002
State Government	\$39,889
Total Operating Funds Expended	\$402,940

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,266
Local Government	\$10,989
State Government	\$0
Total Capital Funds Expended	\$73,255

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
--------------------------------------------	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	4.8