

2022 Annual Agency Profile - Vernon Council on Aging (NTD ID 60263)

Mailing Address: 200 NORTH 3RD ST
LEESVILLE, LA 71446-4016

Website:

Service Consumed

Annual Unlinked Trips (UPT) 10,021

Service Supplied

Annual Vehicle Revenue Miles (VRM) 145,919

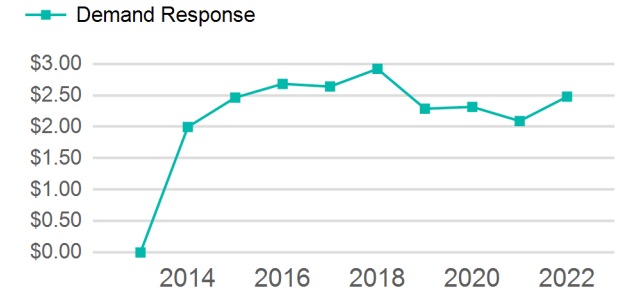
Annual Vehicle Revenue Hours (VRH) 9,749

Vehicles Operated in Maximum Service (VOMS) 9

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

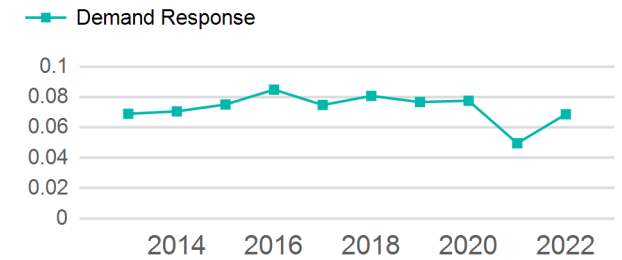
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,021	9	0	145,919	9,749
Total	10,021	9	0	145,919	9,749

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.48	\$37.10	0.1	1.0	\$36.09
Total	\$2.48	\$37.10	0.1	1.0	\$36.09

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2022 Funding Breakdown

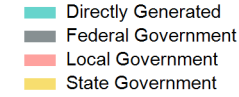
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$361,675	\$11,675
Total	\$361,675	\$11,675

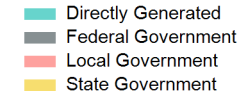
Sources of Operating Funds Expended

Directly Generated	\$11,675
Federal Government	\$350,000
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$361,675

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 6R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 59%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 90%

Mode	Average Fleet Age in Years
Demand Response	3.7