

2022 Annual Agency Profile - The Transit System, Inc. (NTD ID 60264)

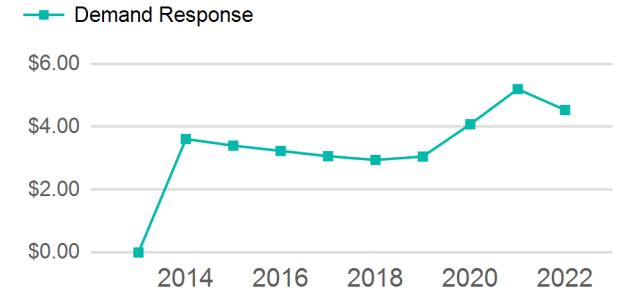
Mailing Address: 401 COMMERCE ST
GLEN ROSE, TX 76043-4333

Website: <http://business.granburychamber.com/list/member/the-transit-system-inc-5007514>

Service Consumed

Annual Unlinked Trips (UPT) 15,978

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 38
Service Vehicles 6
Facilities 2

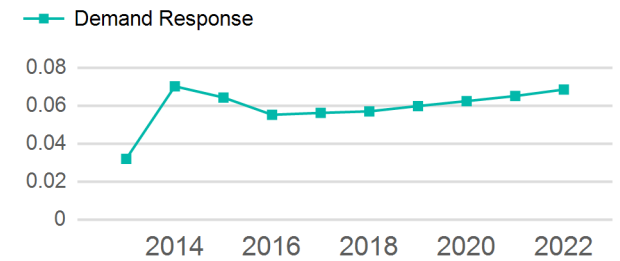
Service Supplied

Annual Vehicle Revenue Miles (VRM) 233,123
Annual Vehicle Revenue Hours (VRH) 12,482
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,978	30	0	233,123	12,482
Total	15,978	30	0	233,123	12,482

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.53	\$84.66	0.1	1.3	\$66.14
Total	\$4.53	\$84.66	0.1	1.3	\$66.14

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

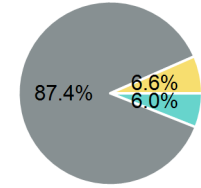
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,056,751	\$63,443
Total	\$1,056,751	\$63,443

Sources of Operating Funds Expended

Directly Generated	\$63,443
Federal Government	\$923,756
Local Government	\$0
State Government	\$69,552
Total Operating Funds Expended	\$1,056,751

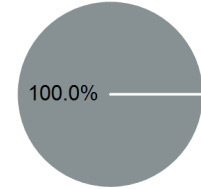
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$227,311
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$227,311

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SB - School Bus - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	6.2