

2022 Annual Agency Profile - Texas State University (NTD ID 60269)

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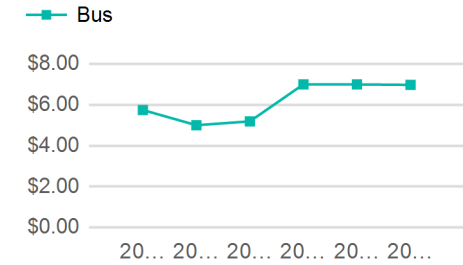
Geographic Coverage

Primary Urbanized Area	San Marcos, TX
Square Miles	24
Population	70,801
Other Areas Served:	
Service Area Population	42,847
Service Area Sq. Miles	23

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,840,156
Annual Unlinked Trips (UPT)	2,037,961
Average Weekday UPT	9,274
Average Saturday UPT	79
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



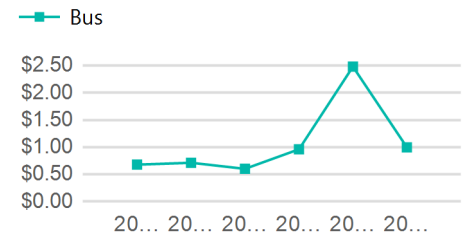
Assets

Revenue Vehicles	48
Service Vehicles	1
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	691,466
Annual Vehicle/Passenger Car Revenue Hours (VRH)	60,919
Vehicles Operated in Maximum Service (VOMS)	38
Vehicles Available for Maximum Service (VAMS)	47

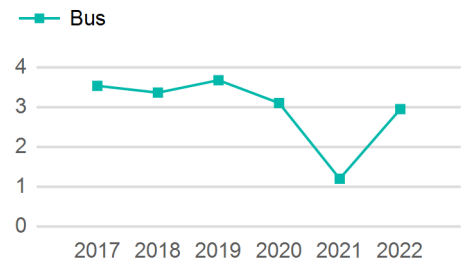
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	38	4,840,156	2,037,961	691,466	60,919	0.00
Total	0	38	4,840,156	2,037,961	691,466	60,919	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.98	\$79.20	2.9	33.5	\$1.00	\$2.37
Total	\$6.98	\$79.20	2.9	33.5	\$1.00	\$2.37

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

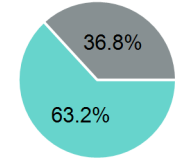
Labor	\$301,799	6.3%
Materials and Supplies	\$625,703	13.0%
Purchased Transportation	\$3,533,967	73.2%
Other Operating Expenses	\$363,612	7.5%
Total Operating Expenses	\$4,825,081	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,850,283</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,215,564
Federal Government	\$2,459,800
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$6,675,364

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,825,081	\$0	\$0	\$0	\$0	\$0
Total	\$4,825,081	\$0	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Rolling Stock - BU - Bus - 66%; Rolling Stock - CU - Cutaway - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	38	47	23.7%	8.0