

2022 Annual Agency Profile - City of McKinney dba Collin County Transit (NTD ID 60270)

Mailing Address: 222 N TENNESSEE ST
MCKINNEY, TX 75069-3937

Website: <https://www.mckinneytexas.org/1944/transit-services>

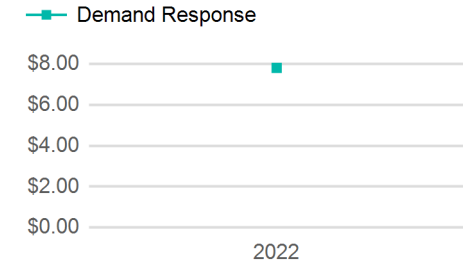
Geographic Coverage

Primary Urbanized Area	McKinney--Frisco, TX
Square Miles	152
Population	504,803
Other Areas Served:	
Service Area Population	54,525
Service Area Sq. Miles	874

Service Consumed

Annual Passenger Miles Traveled (PMT)	189,125
Annual Unlinked Trips (UPT)	17,750
Average Weekday UPT	49
Average Saturday UPT	18
Average Sunday UPT	8

Operating Expenses per Vehicle Revenue Mile



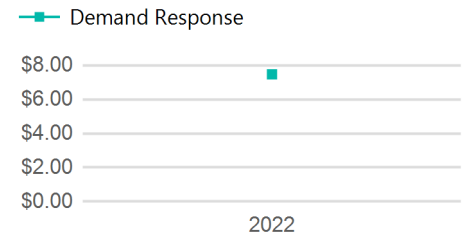
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	181,426
Annual Vehicle/Passenger Car Revenue Hours (VRH)	10,159
Vehicles Operated in Maximum Service (VOMS)	16
Vehicles Available for Maximum Service (VAMS)	17

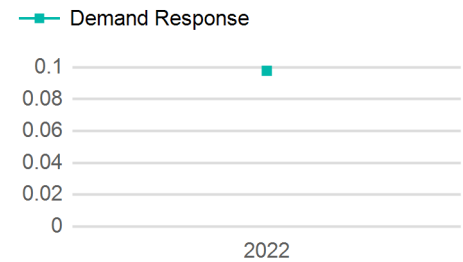
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	16	189,125	17,750	181,426	10,159	0.00
Total	0	16	189,125	17,750	181,426	10,159	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.81	\$139.43	0.1	1.7	\$7.49	\$79.80
Total	\$7.81	\$139.43	0.1	1.7	\$7.49	\$79.80

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2022 Funding Breakdown

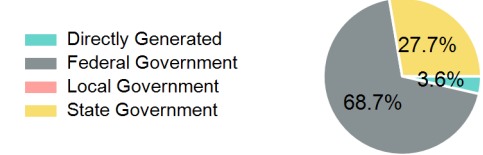
Summary of Operating Expenses (OE)

Labor	\$95,055	6.7%
Materials and Supplies	\$1,811	0.1%
Purchased Transportation	\$1,314,714	92.8%
Other Operating Expenses	\$4,861	0.3%
Total Operating Expenses	\$1,416,441	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$110,921</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$38,789</i>	

Sources of Operating Funds Expended

Directly Generated	\$56,530
Federal Government	\$1,076,437
Local Government	\$0
State Government	\$433,184
Total Operating Funds Expended	\$1,566,151

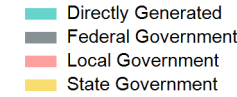
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,416,441	\$56,530	\$0	\$0	\$0	\$0
Total	\$1,416,441	\$56,530	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID A0025

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	16	17	6.3%	2.6