

# 2022 Annual Agency Profile - University of Texas Rio Grande Valley (NTD ID 60273)

**Mailing Address:** 1201 W. University Dr.  
Edinburg, TX 78541

**Website:** <http://www.utrgv.edu/transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** McAllen, TX  
**Service Area Population** 870,781  
**Service Area Sq. Miles** 521

**Other Areas Served:**  
Texas Non-UZA, Harlingen, TX, Brownsville, TX

## Assets

**Revenue Vehicles** 45  
**Service Vehicles** 1  
**Facilities** 0

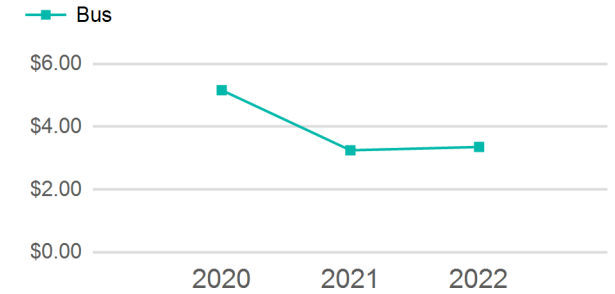
## Service Consumed

**Annual Unlinked Trips (UPT)** 153,238

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 686,580  
**Annual Vehicle Revenue Hours (VRH)** 22,854  
**Vehicles Operated in Maximum Service (VOMS)** 19

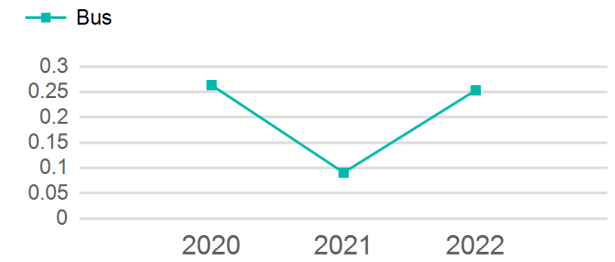
Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	153,238	16	3	686,580	22,854
<b>Total</b>	<b>153,238</b>	<b>16</b>	<b>3</b>	<b>686,580</b>	<b>22,854</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.98	\$89.48	0.2	6.7	\$13.35
<b>Total</b>	<b>\$2.98</b>	<b>\$89.48</b>	<b>0.2</b>	<b>6.7</b>	<b>\$13.35</b>

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## 2022 Funding Breakdown

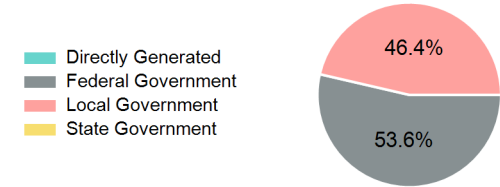
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,044,965	\$0
<b>Total</b>	<b>\$2,044,965</b>	<b>\$0</b>

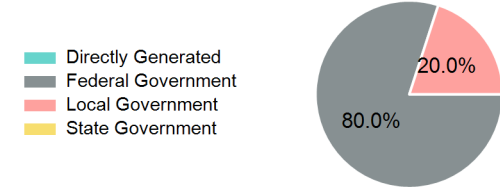
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,170,342
Local Government	\$1,013,298
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,183,640</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$325,873
Local Government	\$81,468
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$407,341</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	3.8