

2022 Annual Agency Profile - Plaquemines Port Harbor Terminal District (NTD ID 60276)

Mailing Address: 8056 Highway 23
Belle Chasse, LA 70037

<https://www.portofplaquemines.com>
Website: /

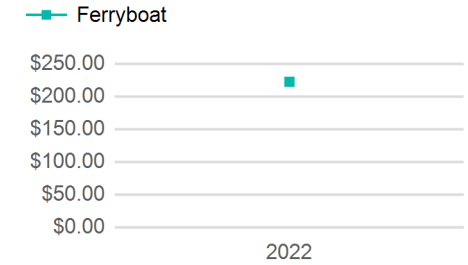
Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	Louisiana Non-UZA
Service Area Population	25,000
Service Area Sq. Miles	4

Service Consumed

Annual Passenger Miles Traveled (PMT)	238,180
Annual Unlinked Trips (UPT)	477,166
Average Weekday UPT	1,464
Average Saturday UPT	966
Average Sunday UPT	842

Operating Expenses per Vehicle Revenue Mile



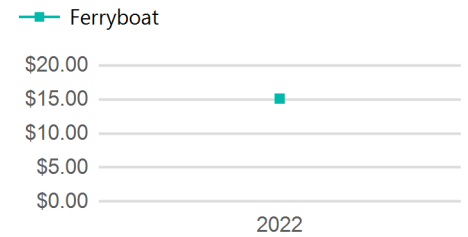
Assets

Revenue Vehicles	3
Service Vehicles	9
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	16,198
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,839
Vehicles Operated in Maximum Service (VOMS)	2
Vehicles Available for Maximum Service (VAMS)	3

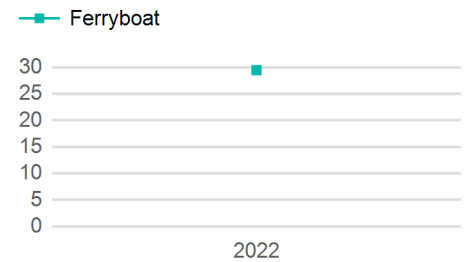
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	2	0	238,180	477,166	16,198	7,839	1.96
Total	2	0	238,180	477,166	16,198	7,839	1.96

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$222.69	\$460.16	29.5	60.9	\$15.14	\$7.56
Total	\$222.69	\$460.16	29.5	60.9	\$15.14	\$7.56

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2022 Funding Breakdown

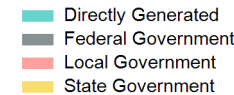
Summary of Operating Expenses (OE)

Labor	\$2,043,379	56.6%
Materials and Supplies	\$801,856	22.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$761,977	21.1%
Total Operating Expenses	\$3,607,212	100.0%

Sources of Operating Funds Expended

Directly Generated	\$207,212
Federal Government	\$0
Local Government	\$3,400,000
State Government	\$0
Total Operating Funds Expended	\$3,607,212

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$3,607,212	\$207,212	\$0	\$0	\$0	\$0
Total	\$3,607,212	\$207,212	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 33%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - FB - Ferryboat - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	2	3	50.0%	46.0