2022 Annual Agency Profile - Pueblo of Isleta (NTD ID 66000)

Mailing Address: Website: https://www.isletapueblo.com/ 117 Tribal Rd 40 Isleta, NM 87022-9998 **Geographic Coverage Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT) Primary Urbanized/Rural Area** 0 - Series1 Other Areas Served: \$1.20 \$1.00 **Service Supplied Assets** \$0.80 **Revenue Vehicles** 0 **Annual Vehicle Revenue Miles (VRM)** 0 \$0.60 \$0.40 **Service Vehicles** 0 **Annual Vehicle Revenue Hours (VRH)** 0 \$0.20 **Vehicles Operated in Maximum Service (VOMS) Facilities** 0 0 \$0.00 0 **Modal Characteristics Annual Annual** Unlinked Passenger Trip per Vehicle Revenue Directly **Purchased** Unlinked **Annual Vehicle** Vehicle Mile Operated **Transportation Passenger Revenue Miles** Revenue VOMS VOMS - Series1 **Trips** Hours Mode 1.2 0 0 0 0 0 **Total** 0 0 0 0 0 8.0 0.6 0.4

0.2

Service Efficiency Metrics Service Effectiveness OE per VRM OE per VRH **UPT per VRM** OE per UPT Mode **UPT per VRH** \$0.00 \$0.00 0.0 0.0 \$0.00 #Error #Error **Total** #Error #Error #Error

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2022 Funding Breakdown

	Summary of Operating Expenses (O	Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$31,765 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
			Total Operating Funds Expended	\$31,765		
	\$0	\$0			Capital Funding Sources	
Total	\$0	\$0				
			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	\$0 State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Average Fleet Age in Years		
				0.0		p. 2 of 2