2022 Annual Agency Profile - Muscogee (Creek) Nation (NTD ID 66170)

Service Consumed

Annual Unlinked Trips (UPT)

Mailing Address:	10
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008 E EUFAULA ST

Website: http://www.mcn-nsn.gov/

28,893

Geographic Coverage

Primary Urbanized/Rural AreaOklahoma Non-UZAOther Areas Served:

AssetsService SuppliedRevenue Vehicles26Annual Vehicle Revenue Miles (VRM)231,080Service Vehicles0Annual Vehicle Revenue Hours (VRH)9,226Facilities1Vehicles Operated in Maximum Service (VOMS)19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,111	18	0	215,848	7,604
Bus	1,782	1	0	15,232	1,622
Total	28,893	19	0	231,080	9,226

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response Bus	\$4.69 \$3.49	\$133.00 \$32.76	0.1 0.1	3.6 1.1	\$37.30 \$29.82	
Total	\$4.61	\$115.38	0.1	3.1	\$36.84	

 Operating Expenses per Vehicle Revenue Mile

 Bus
 Demand Response

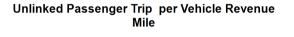
 \$8.00
 \$6.00

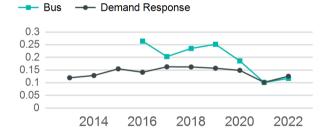
 \$4.00
 \$2.00

 \$0.00
 \$2.00

 \$0.00
 \$2.00

 \$0.00
 \$2.00





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2022 Funding Breakdown Operating Funding Sources Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$10,359 Directly Generated Federal Government \$1,349,366 Federal Government 99.2% -0.8% Local Government Operating Fare Local Government \$0 State Government Expenses State Government \$0 Mode Revenues **Total Operating** \$1,359,725 \$0 **Demand Response** \$1,011,353 **Funds Expended** \$O Bus \$53.141 **Capital Funding Sources** \$1,064,494 **\$0** Total Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 Local Government \$0 Federal Government State Government \$0 Local Government State Government \$0 **Total Capital Funds Expended** \$0 **2022 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** Tier II **Metrics**

Mode

Bus

Demand Response

Average Fleet

Age in Years

7.6 9.0

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 25% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 18% Rolling Stock - MV - Minivan - 56%

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