

# 2022 Annual Agency Profile - St. Helena Council on Aging (NTD ID 66273)

**Mailing Address:** 17911 HWY 43  
GREENSBURG, LA 70441

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 4,291

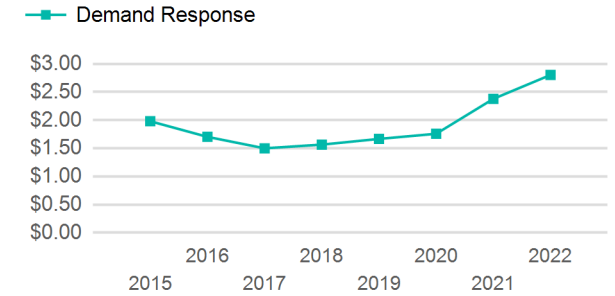
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 82,235

**Annual Vehicle Revenue Hours (VRH)** 4,580

**Vehicles Operated in Maximum Service (VOMS)** 8

## Operating Expenses per Vehicle Revenue Mile



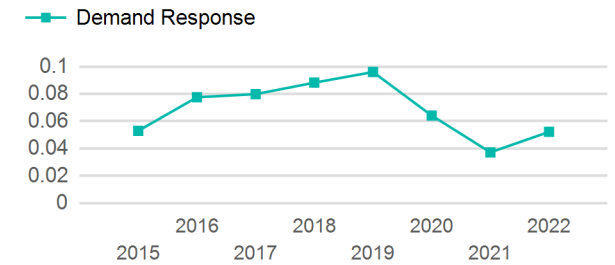
## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 0  
**Facilities** 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,291	8	0	82,235	4,580
<b>Total</b>	<b>4,291</b>	<b>8</b>	<b>0</b>	<b>82,235</b>	<b>4,580</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.80	\$50.34	0.1	0.9	\$53.73
<b>Total</b>	<b>\$2.80</b>	<b>\$50.34</b>	<b>0.1</b>	<b>0.9</b>	<b>\$53.73</b>

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## 2022 Funding Breakdown

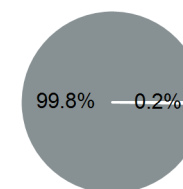
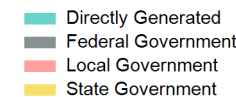
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$230,574	\$574
<b>Total</b>	<b>\$230,574</b>	<b>\$574</b>

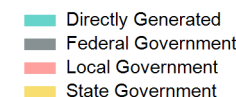
### Sources of Operating Funds Expended

Directly Generated	\$574
Federal Government	\$230,000
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$230,574</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 6R02

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 23%  
 Rolling Stock - MV - Minivan - 59%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 90%

Mode	Average Fleet Age in Years
Demand Response	4.6