

2022 Annual Agency Profile - MAGB Transportation, Inc. (NTD ID 66274)

Mailing Address: 101 S MAIN ST
FAIRVIEW, OK 73737-2021

Website: <http://www.magb.org/>

Service Consumed

Annual Unlinked Trips (UPT) 23,695

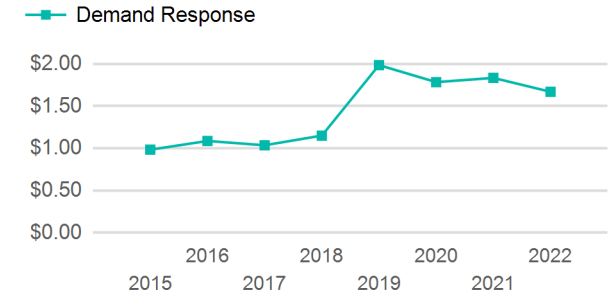
Assets

Revenue Vehicles 40
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 777,198
Annual Vehicle Revenue Hours (VRH) 46,128
Vehicles Operated in Maximum Service (VOMS) 31

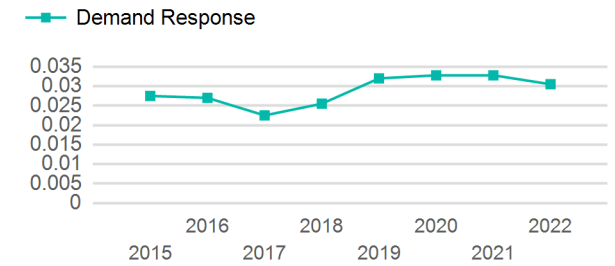
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,695	31	0	777,198	46,128
Total	23,695	31	0	777,198	46,128

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.67	\$28.13	0.0	0.5	\$54.75
Total	\$1.67	\$28.13	0.0	0.5	\$54.75

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2022 Funding Breakdown

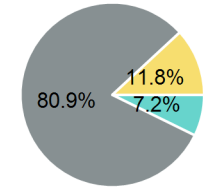
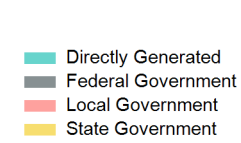
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,297,377	\$77,052
Total	\$1,297,377	\$77,052

Sources of Operating Funds Expended

Directly Generated	\$93,760
Federal Government	\$1,049,977
Local Government	\$0
State Government	\$153,640
Total Operating Funds Expended	\$1,297,377

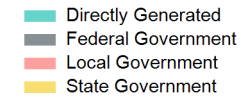
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 45%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 33%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SV - Sports Utility Vehicle - 87%
Rolling Stock - VN - Van - 4%

Mode	Average Fleet Age in Years
Demand Response	5.6