

2022 Annual Agency Profile - McLennan County (NTD ID 66276)

Mailing Address: 300 AUSTIN AVE
WACO, TX 76701-2209

<http://www.co.mclennan.tx.us/595/mclennan-county-rural-transit->
Website: district

Service Consumed

Annual Unlinked Trips (UPT) 30,689

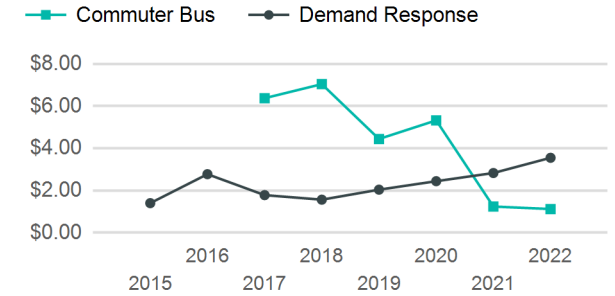
Service Supplied

Annual Vehicle Revenue Miles (VRM) 429,316

Annual Vehicle Revenue Hours (VRH) 19,751

Vehicles Operated in Maximum Service (VOMS) 27

Operating Expenses per Vehicle Revenue Mile



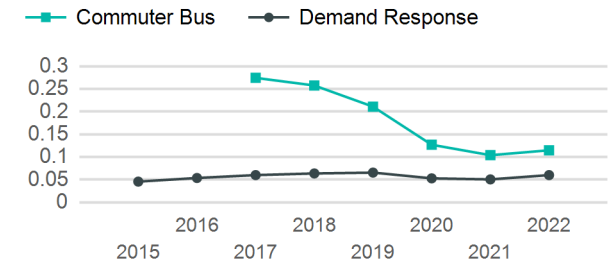
Assets

Revenue Vehicles 35
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10,358	2	0	90,304	4,611
Demand Response	20,331	15	10	339,012	15,140
Total	30,689	17	10	429,316	19,751

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$1.12	\$22.00	0.1	2.2	\$9.79
Demand Response	\$3.55	\$79.53	0.1	1.3	\$59.23
Total	\$3.04	\$66.10	0.1	1.6	\$42.54

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2022 Funding Breakdown

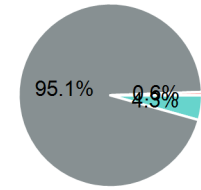
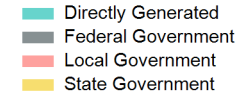
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$101,444	\$13,391
Demand Response	\$1,204,108	\$43,243
Total	\$1,305,552	\$56,634

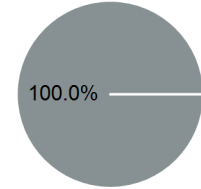
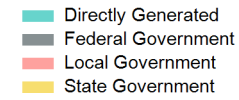
Sources of Operating Funds Expended

Directly Generated	\$56,634
Federal Government	\$1,241,418
Local Government	\$7,500
State Government	\$0
Total Operating Funds Expended	\$1,305,552

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,281
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$10,281

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Average Fleet Age in Years

Mode	Average Fleet Age in Years
Commuter Bus	8.5
Demand Response	7.0