

2022 Annual Agency Profile - Lavaca County (NTD ID 66280)

Mailing Address: 109 N LAGRANGE ST
HALLETTSVILLE, TX 77964-2723

Website: <http://www.co.lavaca.tx.us/>

Service Consumed

Annual Unlinked Trips (UPT) 10,897

Service Supplied

Annual Vehicle Revenue Miles (VRM) 132,269

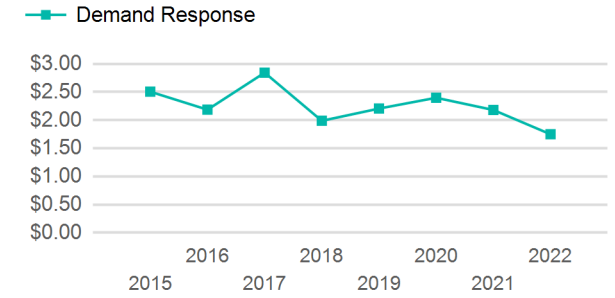
Annual Vehicle Revenue Hours (VRH) 7,488

Vehicles Operated in Maximum Service (VOMS) 8

Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 1

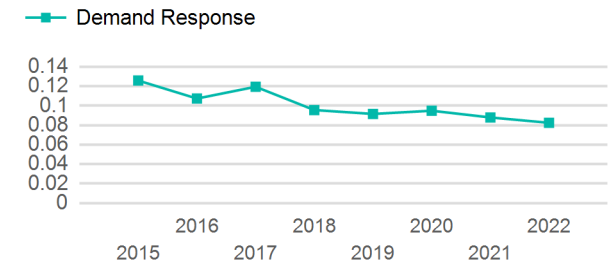
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,897	0	8	132,269	7,488
Total	10,897	0	8	132,269	7,488

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.75	\$30.90	0.1	1.5	\$21.23
Total	\$1.75	\$30.90	0.1	1.5	\$21.23

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$231,397	\$3,026
Total	\$231,397	\$3,026

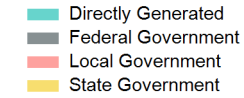
Sources of Operating Funds Expended

Directly Generated	\$3,026
Federal Government	\$223,962
Local Government	\$4,409
State Government	\$0
Total Operating Funds Expended	\$231,397

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$64,269
State Government	\$0
Total Capital Funds Expended	\$64,269

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	3.6