2022 Annual Agency Profile - Rapides Senior Center (NTD ID 66282)

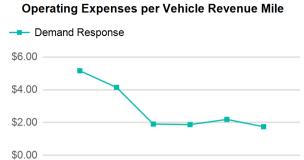
Mailing Address: 701 MURRAY ST STE 201 Website: ALEXANDRIA, LA 71301-8039 **Service Consumed** 19

		Annual Unlinked Trips (UPT)	6,849
	Assets	Service Supplied	
Revenue Vehicles	4	Annual Vehicle Revenue Miles (VRM)	66,743
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	4,356
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,849	5	0	66,743	4,356
Total	6,849	5	0	66,743	4,356

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.75	\$26.75	0.1	1.6	\$17.01
Total	\$1.75	\$26.75	0.1	1.6	\$17.01



2019

Unlinked Passenger Trip per Vehicle Revenue

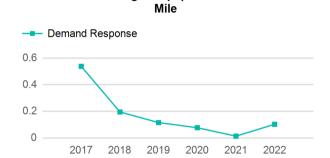
2020

2021

2022

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2017 2018



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2022 Funding Breakdown

Summary of Operating Expenses (UE))
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Operating

Expenses

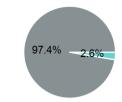
\$116,502

\$116,502

Sources of Operating Funds Expended

Directly Generated	\$3,068
Federal Government	\$113,434
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$116,502

Operating Funding Sources



Capital Funding Sources



Directly Generated
Federal Government

Local Government

State Government

Sources of Capital Funds Expended

	•
Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R02

Fare

\$3,068

\$3,068

Revenues

Metrics

2022 Performance Measure - Asset - 202	3 Target
% not in State of Good Repair)	

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - CU - Cutaway - 23%

Rolling Stock - MV - Minivan - 59%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 90%

Mode

Total

Demand Response

Mode	Average Fleet Age in Years
Demand Response	5.0

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