

2022 Annual Agency Profile - South Central Regional Transit District (NTD ID 66283)

Mailing Address: 830 ANTHONY DR
ANTHONY, NM 88021-9317

Website: <http://sctrtd.org/>

Geographic Coverage

Primary Urbanized/Rural Area Las Cruces, NM
Service Area Population 220,029
Service Area Sq. Miles 135
Other Areas Served:
 El Paso, TX--NM, New Mexico Non-UZA

Assets

Revenue Vehicles 14
Service Vehicles 1
Facilities 1

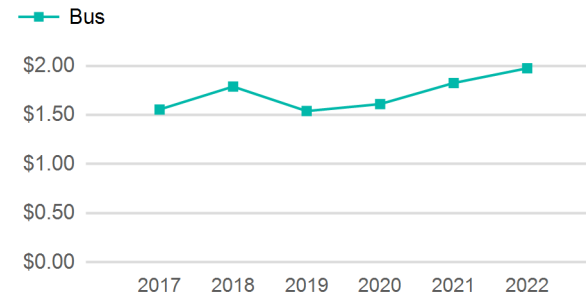
Service Consumed

Annual Unlinked Trips (UPT) 85,075

Service Supplied

Annual Vehicle Revenue Miles (VRM) 436,937
Annual Vehicle Revenue Hours (VRH) 22,120
Vehicles Operated in Maximum Service (VOMS) 16

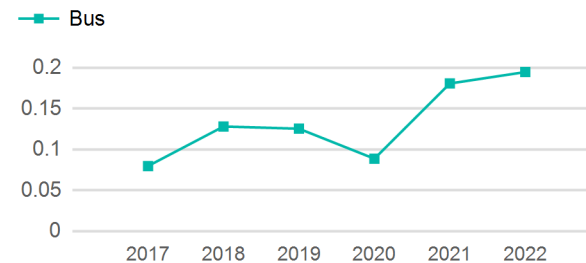
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 85,075 | 16 | 0 | 436,937 | 22,120 |
| Total | 85,075 | 16 | 0 | 436,937 | 22,120 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|--------------|---------------|----------------|-------------|-------------|----------------|
| Bus | \$4.10 | \$81.04 | 0.2 | 3.8 | \$21.07 |
| Total | \$4.10 | \$81.04 | 0.2 | 3.8 | \$21.07 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

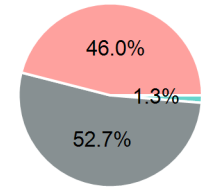
| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|-----------------|
| Bus | \$1,792,525 | \$23,440 |
| Total | \$1,792,525 | \$23,440 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$23,440 |
| Federal Government | \$944,085 |
| Local Government | \$825,000 |
| State Government | \$0 |
| Total Operating Funds Expended | \$1,792,525 |

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

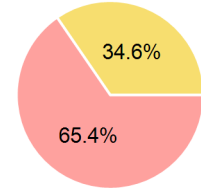


Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$121,000 |
| State Government | \$64,000 |
| Total Capital Funds Expended | \$185,000 |

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 6R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 5.8 |