

2022 Annual Agency Profile - City of Norman (NTD ID 66341)

Mailing Address: 201 W GRAY ST
NORMAN, OK 73069-7108

Website: <https://www.normanok.gov/residents-visitors/transit-parking>

Geographic Coverage

Primary Urbanized/Rural Area Norman, OK
Service Area Population 128,026
Service Area Sq. Miles 189
Other Areas Served:
 Oklahoma Non-UZA

Assets

Revenue Vehicles 26
Service Vehicles 6
Facilities 2

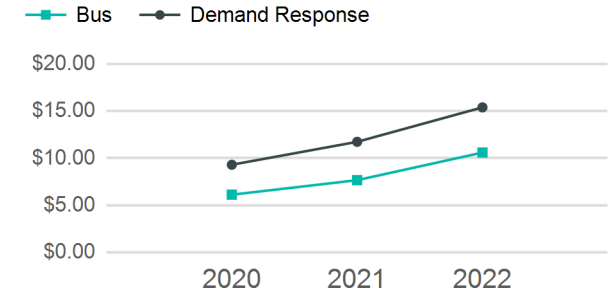
Service Consumed

Annual Unlinked Trips (UPT) 266,107

Service Supplied

Annual Vehicle Revenue Miles (VRM) 403,857
Annual Vehicle Revenue Hours (VRH) 36,787
Vehicles Operated in Maximum Service (VOMS) 16

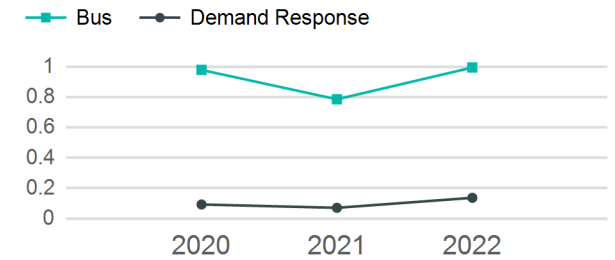
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,625	0	11	158,080	17,768
Bus	244,482	0	5	245,777	19,019
Total	266,107	0	16	403,857	36,787

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.39	\$136.90	0.1	1.2	\$112.48
Bus	\$10.59	\$136.90	1.0	12.9	\$10.65
Total	\$12.47	\$136.90	0.7	7.2	\$18.93

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2022 Funding Breakdown

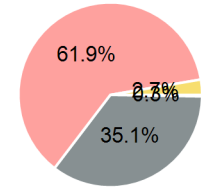
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,432,488	\$0
Bus	\$2,603,754	\$0
Total	\$5,036,242	\$0

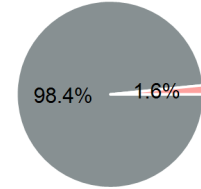
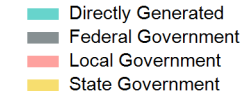
Sources of Operating Funds Expended

Directly Generated	\$13,350
Federal Government	\$1,770,015
Local Government	\$3,118,592
State Government	\$134,285
Total Operating Funds Expended	\$5,036,242

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,688,510
Local Government	\$74,146
State Government	\$0
Total Capital Funds Expended	\$4,762,656

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 6R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	9.1
Bus	11.0