

2022 Annual Agency Profile - City of San Marcos (NTD ID 66343)

Mailing Address: 630 E HOPKINS ST
SAN MARCOS, TX 78666-6314

Website: <https://www.sanmarcostx.gov/1300/transit>

Geographic Coverage

Primary Urbanized/Rural Area San Marcos, TX
Service Area Population 63,071
Service Area Sq. Miles 24
Other Areas Served:
 Texas Non-UZA, Austin, TX

Assets

Revenue Vehicles 27
Service Vehicles 0
Facilities 1

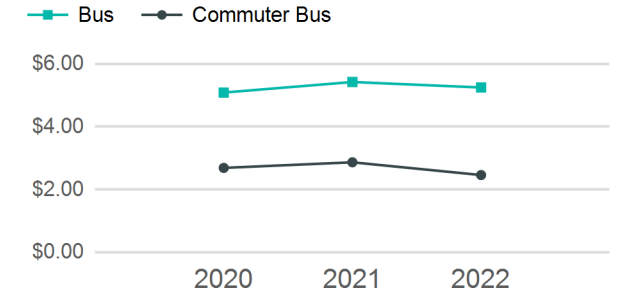
Service Consumed

Annual Unlinked Trips (UPT) 75,959

Service Supplied

Annual Vehicle Revenue Miles (VRM) 320,620
Annual Vehicle Revenue Hours (VRH) 21,105
Vehicles Operated in Maximum Service (VOMS) 16

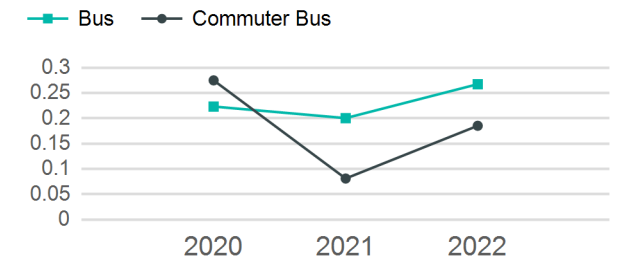
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	14,788	0	4	79,790	2,449
Demand Response	8,193	0	4	42,747	5,016
Bus	52,978	0	8	198,083	13,640
Total	75,959	0	16	320,620	21,105

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.46	\$80.26	0.2	6.0	\$13.29
Demand Response	\$9.97	\$84.98	0.2	1.6	\$52.03
Bus	\$5.25	\$76.23	0.3	3.9	\$19.63
Total	\$5.19	\$78.77	0.2	3.6	\$21.89

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2022 Funding Breakdown

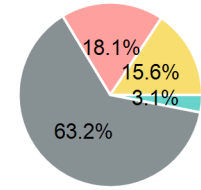
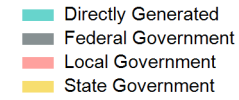
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$196,545	\$56,336
Demand Response Bus	\$426,256	\$0
Total	\$1,662,526	\$56,336

Sources of Operating Funds Expended

Directly Generated	\$56,336
Federal Government	\$1,164,499
Local Government	\$332,911
State Government	\$287,401
Total Operating Funds Expended	\$1,841,147

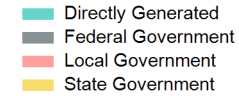
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	7.3
Demand Response Bus	1.9
Bus	2.7